



राजपत्र, हिमाचल प्रदेश

(असाधारण)

हिमाचल प्रदेश राज्य शासन द्वारा प्रकाशित

शिमला, सोमवार, 5 फरवरी, 2007 / 16 माघ, 1928

हिमाचल प्रदेश सरकार

PUBLIC WORKS DEPARTMENT

NOTIFICATION

Shimla, the 27th November, 2006

No. PW(B)-R.T.I. Act-2005/WS-9563.—In exercise of powers vested under Section 4 of the Right to Information Act, 2005 (Act No. 22 of 2005, I hereby publish the following information

pertaining to Himachal Pradesh Public Works Department as required under the provision of Sub-Section (1) (b) of Section 4 of the Right to Information Act, 2005:—

INFORMATION REGARDING IMPLEMENTATION OF SECTION 4(1) OF THE RIGHT TO INFORMATION ACT, 2005 PERTAINING TO PUBLIC WORKS DEPARTMENT IS AS UNDER :—

ITEM No. I TO IV :

THE PARTICULARS OF ORGANISATION, FUNCTIONS, DUTIES AS WELL AS THE POWERS OF THE OFFICERS AND ITS EMPLOYEES WHILE TAKING DECISIONS AS PER PROCEDURES ESTABLISHED UNDER VARIOUS RULES AND REGULATIONS ISSUED BY GOVT. OF H. P. INCLUDING CHANNELS OF SUPERVISION AND ACCOUNTABILITY ARE AS UNDER :

The Particulars of organizations, of Public Works Deptt. State of H.P. is as under :—

OVER ALL ORGANISATIONAL LEVEL :—

Minister-in-Charge-	Sh. Virbhadra Singh, Hon'ble Chief Minister, H. P.
Principal Secretary-	Sh. Subhash C. Negi, Pr. Secy. (PW) to the Govt. of H. P.
Head of the Department-	Sh. S. P. Negi, Engineer-in-Chief, H.P.P.W.D., U. S. Club, Shimla-1.

The Department of Public Works in its organizational set-up is divided into following four Wings :—

1. Civil Engineering Wing (Buildings, Roads & Bridges)
2. Civil Engineering (Design & Quality Control)
3. Architectural Wing
4. Mechanical Wing
5. Electrical Wing

The Govt. of H.P. in order to get the work done smoothly and efficiently further established three zonal offices beside separated National Highway Wing from Roads & Bridges Wing and further declared these offices as Head of the Deptt. which are as follow in Civil Engineering Wing :—

1. Chief Engineer (SZ), U.S.Club, Shimla consisting of Districts. Kinnour, Shimla, Solan and Sirmaur comprising 3rd, 4th, 11th, 12th, 14th, Arb..and Nahan Foundry Circles.
2. Chief Engineer (CZ), Mandi
3. Chief Engineer (NZ)
4. Chief Engineer (NH)
5. Chief Engineer, Design & Quality Control.

Beside this even Chief Engineer (D) office has also been entrusted to monitor and Control the design and quality control Wing of the entire State.

The entire functioning by the organizational set up is carried out on behalf of State of H.P. as per the directions issued by Administrative Secretary who exercise powers under Articles 164 of

the Constitution of India on behalf of Governor of Himachal Pradesh. This authorization (here-in-after called the Himachal Pradesh Govt. or Govt.). Exercise full financial control over the affairs of the Public Works Deptt., except those in connection with the residence of the Governor expenditure of which is charged within the limits fixed by the Secretary of the State on the revenue of the province.

1. The establishment of the Deptt. is further divided into following two establishment :—

1. Office establishment
2. Field establishment

The entire organisation is governed under Centre Civil Service rules adopted by state of H.P..

Being purely an Engineering Department the PWD has varied functions and duties to perform with its own system of accounting & administrative procedure and execution of works. Economy & efficiency and quality works are important factors, which the Department is required to keep in view at each stage in execution of various Projects entrusted to it by the Govt. of H.P. By following this proper procedure, delays could be avoided bottlenecks removed in the planning & execution of works more effectively and efficiently are carried out so as to avoid price escalation beside achieving the targeted work within budgeted allocation with quality work.

At execution level the organizational step up is as under :—

1. Zonal office headed by Chief Engineer.
2. Circle office headed by Superintending Engineer.
3. Divisional level headed by Executive Engineer.
4. Sub Divisional level headed by Assistant Engineer.
5. Section level headed by Junior Engineer.

Normally under an Division four Sub-Division are established and under one Sub-Division four sections are established which can be vary as per workload.

FUNCTIONS AND DUTIES OF THE ORGANIZATION

The organization is known as Himachal Pradesh Public Works Department. The functions of the department is construction, maintenance & repair of buildings, road, bridges of State & National Highways. In addition to this department also construct & maintain Government Residential & Non-Residential buildings of other Govt. Departments.

THE POWERS AND DUTIES OF ITS OFFICERS AND EMPLOYEES

The duties & powers of the departmental officers & its employees have been discussed in detail in the Punjab PWD Manual of Orders, 1962 *vide* chapter No. 5, which is applicable in the H.P.PWD, with the time to time amendments issued by Government of Himachal Pradesh.

MANUAL AND RECORDS HELD BY THE ORGANIZATION

1. H.P.PWD Schedule of Rates 1999 (CIVIL WORKS)
2. H.P.PWD Schedule of Rates 1996 (ELECTRICAL WORKS)
3. H.P.PWD Specifications, 1990 (CIVIL WORKS)

4. H.P.PWD Specifications, 1996 (ELECTRICAL WORKS)
5. PWD Manual of Orders
6. PMGSY & World Bank Guidelines and specifications for preparation of DPR, execution of works & Accounts Manual.
7. H.P FR & Treasury Rules.
8. For N. H. works the specifications & Data Book published by MORTH (Receipt & Payment Manual).

ITEM NO.V :—

The Rules & Regulations, instructions, manual and records applicable in function of PWD & lying under its control are on follow :—

1. F.R.S.R.
2. CCS & CCA Rules
3. CCSCA Rules
4. GPF Rules
5. Pension Rules
6. All Engineering side books based All India Engineering Level for structure and designing.
7. Financial Rule of State of H.P. Vol-I, II, II-1971 Rules.
8. PWD Manual and Code, Punjab Manual and Code
9. Code & Specification of State PWD.
10. Procedure of PMGSY, NABARD, World Bank & others Centrally Sponsored Scheme & Projects.
11. National Highway: MORTH (Receipt & Payment)

Part-I—Compendium of Orders & Directives issued by MORTH.

Part-II—Payments & Accounting Procedure, Internal Audit, Post checking of National Highway.

All these books readily available in the open market as well as in the office at U.S. Club.

ITEM NO.VI :—

The statement of various categories of documents applicable in functioning of PWD and lying under its control are as follow :—

1. F.R.S.R.
2. CCS & CCA Rules.
3. CCSCA Rules.
4. GPF Rules.
5. Pension Rules.
6. All Engineering side books based All India Engineering Level for structure and designing.
7. Financial Rule of State of H.P. Vol-I, II, II-1971 Rules.
8. PWD Manual and Code, Punjab Manual and Code
9. Code & Specification of State PWD.
10. Procedure of PMGSY, NABARD, World Bank & others Centrally Sponsored Scheme & Projects.
11. For National Highway Works : MORTH Rules are applicable.

The above document, manual of orders specification codes are readily available with the Public Works Department.

ITEM NO. VII :

THE PARTICULARS OF THE ARRANGEMENTS FOLLOWED BY THE PUBLIC WORKS DEPARTMENT FOR CULTATION WITH OR REPRESENTATION BY, THE MEMBERS OF THE PUBLIC IN RELATION TO FORMULATION OF ITS VARIOUS POLICY OR ADMINISTRATION THEREOF ARE AS UNDER :—

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY) INCLUDING WORLD BANK FUNDED PROJECTS

Guiding Principles of PMGSY.—1. The primary objective of the PMGSY is to provide connectivity by way of an all weather road to the eligible un-connected habitations in the rural area, in such a way that all un-connected habitations with a population of 1000 persons and above are covered in three year (2000-2003) and all un-connected habitations with a population of 500 persons and above by the end of the Tenth Plan Period (2007). In respect of Hill State (North-East, Sikkim, Himachal Pradesh, Jammu & Kashmir, Uttranchal) and the desert areas (as identified in the Desert Development Programme) as well as the tribal (Schedule-V) area, the objective would be to connect habitations with a population of 250 persons and above.

2. The PMGSY will permit the upgradation (to the prescribed standards) of the existing roads in those districts where all the eligible habitations of the designated population size have been provided all weather road connectivity. However, it must be noted that upgradation is not central to the programme and can not exceed 20% of the state's allocation as long as eligible un connected habitations in the state still exist.

3. The spirit and objective of the PMGSY is to provide all weather road connectivity to un-connected habitations. A habitation which was earlier provided all weather road connectivity would not be eligible even if the present condition of road is bad.

4. The unit of this programme is a habitation and not a revenue village or a Panchayat.

5. An un-connected habitation is one with a population of designated size (250 persons and above in case of hill state) located at a distance of atleast 1.5 Km. of path distance in case of hills from an all weather road.

6. The population of all habitations within a radius of 500 meters (1.5 Km of path distance in case of hills) may be clubbed together for the purpose of determining the population size.

7. The PMGSY envisages only single road connectivity to be provided. If a habitation is already connected by way of an all weather road, then no new work can be taken under PMGSY for that habitation.

8. Land should be made available by the State Govt. free from all encumbrances.

9. PMGSY does not permit repairs to black topped roads, even if the surface condition is bad.
10. Priority of State Govt. is to connect the un-connected Panchayat Headquarters.

Planning Funding Construction.—Connecting rural habitations through good quality all weather roads, which provide access to services and also opportunities for the rural population to increase their income, is an important part of the socio-economic development process. For sustainable development through rural roads, it is necessary that a proper Master Plan is prepared in order that all activities relating to rural roads such as Construction, Up gradation and Maintenance can be taken up systematically within the frame work of this Master Plan.

For implementation of PMGSY, the National Rural Roads Development Agency has issued a Operation Manual which gives the full details for the implementation of this programme and lays down the various steps in the planning process and the role of different Agencies including the Intermediate Panchayat, the District Panchayat as well as the State Level Standing Committee. In the identification of the Core Network, the priorities of elected representatives, including MPs and MLAs, are expected to be duly taken into account and given full consideration. The Rural Roads Plan and the Core Network would constitute the basis for the planning exercises under the PMGSY.

District Rural Roads Plan.—DRRP would indicate the entire existing road network system in the district and also clearly identify the proposed roads for providing connectivity to Unconnected Habitations.

Core Network.—The core network will identify the roads required to assure each eligible Habitation with a Basic Access (single all-weather road connectivity) to essential social and economic services. Accordingly, the core network would consist of some of the existing roads as well as all the roads proposed for new construction under the PMGSY.

The Plan would first be prepared at the Block level, in accordance with the directions contained in the Manual and the priorities spelt out by the District Panchayat. In short, the existing road network would be drawn up, unconnected Habitations identified and the roads required to connect these unconnected Habitations prepared. This constitutes the Block level Master Plan.

Once this exercise is completed, the core network for the Block is identified, by making best use of the existing and proposed road facilities in such a manner that all the eligible Habitations are assured of a Basic access. It must be ensured that every eligible Habitation is within 500 metres (1.5 km of Path length in the Hills) of a connected habitations or an-All-weather road (either existing or planned). In drawing up the proposed road links, the requirements of the people must be taken into account, through the socio-economic/infrastructure values (Road Index) suitably weighted and the alignment having the higher Road Index ought to be considered for selection.

The Block level Master Plan and the core network are then placed before the Intermediate Panchayat for consideration and approval of the core network. They are simultaneously sent, along with the list of all unconnected habitations to the Members of Parliament and MLAs, for their comments, if any. After approval by the Intermediate Panchayat, the Plans would be placed before the District Panchayat for its approval. It will be incumbent on the District Panchayat to ensure that the suggestions given by the Members of Parliament are given full consideration within the framework of these Guidelines. Once approved by the District Panchayat, a copy of the core network

would be sent to the State Level Agency as well as the National Rural Roads Development Agency. No road work may be proposed under the PMGSY for New Connectivity or Up gradation (where permitted) unless it forms part of the core network.

All districts having eligible unconnected habitations are to prepare block and district level comprehensive new connectivity priority lists (CNCPL) for those districts, of all proposed road links under PMGSY, grouping them in the following general Order of Priority :—

Priority#	Population size of Habitations being connected
I	1000+
II	500—999
III	250—499 (for Hill States)

The work of preparing the Comprehensive Up gradation Priority will be taken up only in those districts which are likely to complete new connectivity to eligible habitations within the next 1 year. The comprehensive up-gradation priority list (CUPL) list will be prepared district wise for each priority class.

Consultation with the Members of Parliament.—The comprehensive new-connectivity priority list (CNCPL list) identified to connect unconnected habitations (along with names of habitations and population served and length) or the comprehensive up gradation priority list (CUPL) as the case may be, should be sent to the Members of Parliament, to facilitate the Members of Parliament in making their suggestions. It will be incumbent upon the District Panchayat to ensure that full consideration is given to the proposals received from the Members of Parliament.

Implementation/Execution :

1. **State Level Agency.**—H.P.P.W.D. is the Nodal Department for execution of this PMGSY works.
2. **State Rural Roads Development Agency.**—The Agency shall receive the funds from the Ministry of Rural Development for the PMGSY Programme.
3. **State Level Standing Committee.**— The State Level Standing Committee (SLSC) under the Chairmanship of the Chief Secretary of State is responsible for close and effective monitoring of the Programme and to oversee the timely and proper execution of works. The committee shall vet the core network, the CNCPL & CUPL and shall clear the annual project proposals.
4. **State Technical Agencies.**—The National Institute of Technology (NIT), Hamirpur is the State Level Technical Agency for the PMGSY in the State to provide outsourced technical support to the PIUs. The STAs would vet the District Roads Plan and core network, check the CNCPL and CUPL and scrutinize the DPRs prepared under the Annual proposals.

Programme Implementation Unit (PIU).—The Programme Implementation Units (PIU) are the basic units for project planning, execution and accounting. A PIU may consist of one or more Engineering Division, appropriately headed by an Executive Engineer or Superintending Engineer. The PIU would be directly responsible for contracting implementation and Quality Management of PMGSY works. The PIU would also be the financial and accounting centre at the field level.

Pradhan Mantri Gram Sadak Yojana (PMGSY) has been started by G.O.I. in the year 2000-2001. The details of roads for our State approved under this programme till date and their cost are as under :—

S. No.	Name of programme.	No.of roads sanctioned	Cost of roads (in crore)
1.	PMGSY 2000-2001 (Phase-I)	127	60.00
2.	PMGSY 2001-2002 (covering two years of this Yojana i.e.2001-2002 & 2002-2003 (Phase-II).	245	128.93
3.	PMGSY 2003-2004 (Phase-III)	370	254.01
4.	PMGSY funded by World Bank (Phase-I).	130 (93 Packages)	98.47
5.	PMGSY 2004-05 (Phase-IV)	100	118.58
6.	PMGSY 2005-06 (Phase-V)	105	135.23
7.	PMGSY Funded by World Bank (Phase-II).	97	154.44
8.	Border Area Development Programme under PMGSY.	5	18.94
	Total ..	1179	968.60

District wise Road length proposed for construction and length of road completed to connect the habitation with more than 250 population under PMGSY & World Bank in various Phases. (As on 31-08-2005)

S. No.	District	PMGSY 2000-01 (Phase-I)		PMGSY 2001-02 (Phase-II)		PMGSY 2003-04 (Phase-III)		PMGSY 2004-05 (Phase-IV)		PMGSY 2005-06 (Phase-V)		BADP		World Bank (Phase-I)		World Bank (Phase-II)		Total	
		Length Proposed (Km)	Length completed (km)	Length Proposed (km)	Length completed (km)	Length Proposed (Km)	Length completed (km)	Length Proposed (Km)	Length completed (km)	Length Proposed (Km)	Length completed (km)	Length Proposed (Km)	Length completed (km)	Length Proposed (Km)	Length completed (km)	Length Proposed (Km)	Length completed (km)	Length Proposed (Km)	Length completed (km)
1.	Bilaspur	22.485	22.485	37.4	37.4	90.95	6	11.7	-	19.33	-	0	-	0	-	0	-	181.865	65.885
2.	Chamba	53.13	53.13	83.05	78.55	87.49	0	57.35	-	33.800	-	0	-	50.890	-	85.5	-	451.21	131.68
3.	Hamirpur	42.645	42.645	67.79	67.791	76.03	0	8.76	-	32.875	-	0	-	0	-	0	-	228.1	110.436
4.	Kangra	161.085	161.085	195.07	181.42	268.035	24.245	150.53	-	63.946	-	0	-	154.565	-	69.22	-	1062.451	366.75
5.	Kinnaur	15.8	15.8	25.755	25.755	61.7	0	9.78	-	12.075	-	42.55	-	0	-	0	-	167.66	41.555
6.	Kullu	21.765	21.765	54.75	38.75	184.81	0	15.02	-	89.095	-	0	-	54.58	-	160.2	-	580.22	60.515
7.	L & S	10.3	10.3	13	6	62.725	0	3.62	-	0	-	19.6	-	0	-	0	-	109.245	16.3
8.	Mandi	69.915	69.915	153.3	130.8	358.14	0	59.15	-	83.43	-	0	-	161.655	-	174.2	-	1059.79	200.715
9.	Shimla	44.75	44.75	113.83	87.5	287.679	6.5	76.44	-	155.615	-	0	-	142.18	-	112.74	-	933.234	138.750
10.	Sirmour	23.225	23.225	47.295	33.295	149.39	0	81.905	-	52	-	0	-	108.615	-	69.5	-	531.930	56.52
11.	Solan	28.68	28.68	68.9	68.9	160.196	0	53.053	-	25.35	-	0	-	0	-	19.815	-	355.994	97.58
12.	Una	40.82	40.82	72.565	72.565	94.79	0	30.755	-	46.98	-	0	-	0	-	0	-	285.91	113.385
	Total	534.6	534.6	932.705	828.726	1881.94	36.745	558.063	-	614.496	-	62.15	-	672.485	-	691.17	-	5947.609	1400.071

District-wise number of villages proposed to be connected and villages connected under PMGSY & World Bank upto 31-08-2005 in various Phases

Sl. No.	District	PMGSY-2000-01 (Phase-I)		PMGSY-2001-02 (Phase-II)		PMGSY-2003-04 (Phase-III)		PMGSY-2004-05 (Phase-IV)		PMGSY-2005-06 (Phase-V)		BADP		World Bank (Phase-I)		World Bank (Phase-II)		Total	
		Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)	Proposed Villages (Nos.)	Villages connected (Nos.)
1.	Bilaspur	7	7	13	13	49	3	5	-	11	-	0	-	0	-	0	-	85	23
2.	Chamba	23	23	34	32	42	0	20	-	9	-	0	-	18	-	33	-	179	55
3.	Hamirpur	50	50	43	43	34	0	4	-	19	-	0	-	0	-	0	-	150	93
4.	Kangra	79	79	132	123	143	13	89	-	53	-	0	-	91	-	40	-	627	215
5.	Kinnaur	4	4	8	8	15	0	7	-	5	-	8	-	0	-	0	-	47	12
6.	Kullu	5	5	11	7	27	0	6	-	35	-	0	-	12	-	17	-	113	12
7.	L&S	3	3	2	1	12	0	4	-	0	-	1	-	0	-	0	-	22	4
8.	Mandi	45	45	74	60	180	0	29	-	37	-	0	-	91	-	62	-	518	105
9.	Shimla	24	24	36	30	121	2	37	-	61	-	0	-	54	-	59	-	392	56
10.	Sirmaur	16	16	18	14	45	0	23	-	13	-	0	-	27	-	15	-	157	30
11.	Solan	26	26	51	51	92	0	34	-	21	-	0	-	0	-	6	-	230	77
12.	Una	20	20	23	23	36	0	17	-	31	-	0	-	0	-	0	-	127	43
	Total	302	302	445	405	796	18	275	-	295	-	9	-	293	-	232	-	2647	725

Sl. No.	District	PMGSY-2000-01 (Phase-I)		PMGSY-2001-02 (Phase-II)		PMGSY-2003-04 (Phase-III)		PMGSY-2004-05 (Phase-IV)		PMGSY-2005-06 (Phase-V)		BADP		World Bank (Phase-I)		World Bank (Phase-II)		Total	
		No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed	No. of roads proposed	No. of roads completed
1.	Bilaspur	5	5	10	10	23	2	2	-	6	-	0	-	0	-	0	-	46	17
2.	Chamba	8	8	20	18	24	0	9	-	6	-	0	-	14	-	15	-	96	26
3.	Hamirpur	13	13	21	21	14	0	2	-	11	-	0	-	0	-	0	-	61	34
4.	Kangra	31	31	74	70	91	9	37	-	31	-	0	-	44	-	21	-	329	110
5.	Kinnaur	3	3	7	7	8	0	2	-	1	-	4	-	0	-	0	-	25	10
6.	Kullu	5	5	10	7	19	0	2	-	6	-	0	-	7	-	13	-	62	12
7.	L&S	3	3	2	1	6	0	1	-	0	-	1	-	0	-	0	-	13	4
8.	Mandi	18	18	31	27	65	0	8	-	12	-	0	-	35	-	22	-	191	45
9.	Shimla	15	15	21	16	38	2	12	-	14	-	0	-	20	-	17	-	137	33
10.	Sirmaur	9	9	13	10	26	0	10	-	4	-	0	-	10	-	7	-	79	19
11.	Solan	6	6	19	19	30	0	7	-	5	-	0	-	0	-	2	-	69	25
12.	Una	11	11	17	17	26	0	8	-	9	-	0	-	0	-	0	-	71	28
	Total	127	127	245	223	370	13	100	-	105	-	5	-	130	-	97	-	1179	363

Summary of Core Network Data (2004-05) for Proposed Roads for Connecting Unconnected Habitations

Name of State: Himachal Pradesh

S. No.	District	No. of Unconnected Habitations						No. of links Proposed to Connect Habitations					Length of Proposed Roads				
		1000+	500+	250+	100-250	<100	Total	1000+	500+	250+	100-250	Total	1000+	500+	250+	100 +	Total length of the Proposed Roads (Km)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.	Bilaspur	9	50	178	221	133	592	7	34	144	126	311	34.600	144.165	496.925	397.540	1073.230
2	Chamba	6	129	311	397	87	930	6	52	146	89	293	77.300	414.845	1105.800	779.320	2377.265
3.	Hamirpur	1	21	87	316	105	530	1	19	71	177	268	1.600	38.850	164.615	457.225	662.290
4	Kangra	18	133	433	699	243	1526	18	113	345	329	805	49.970	311.040	1096.090	995.040	2452.140
5.	Kinnaur	3	13	15	22	28	81	3	10	11	13	37	20.600	97.680	69.235	83.370	270.885
6.	Kullu	28	67	181	197	149	622	28	66	112	46	252	314.910	599.360	818.405	586.730	2319.405
7.	L&S	0	2	9	54	95	160	0	2	7	26	35	0.000	10.700	77.050	208.530	296.280
8.	Mandi	17	178	555	716	399	1865	17	146	355	119	637	96.275	937.610	2037.833	1307.425	4379.143
9.	Shimla	11	130	389	1022	409	1961	10	111	251	288	660	145.220	692.245	1804.000	1534.175	4175.640
10.	Sirmaur	20	57	134	197	37	445	20	44	104	97	265	139.045	266.010	507.210	539.305	1451.570
11.	Solan	2	9	81	348	279	719	2	7	88	160	257	4.000	50.400	469.748	624.084	1148.232
12.	Una	34	48	66	90	47	285	31	36	44	52	163	92.280	110.177	192.615	148.740	543.812
Total for the State:		149	837	2440	4279	2011	9716	143	640	1678	1522	3983	975.800	3673.082	8839.526	7661.484	21149.892

District Wise Detail of Connectivity to Unconnected Panchayats

S. No.	Name of District	No. of Un-connected Panchayats as on 1-4-2003	No of Panchayat connected w.e.f.1-4-2003 to 31-3-2005.				No. of Panchayat where work is in progress i/c those under PMGSY Phase-III & W.B. Phase-I			No. of Panchayat approved under PMGSY Phase-IV / V and WB Phase-I & II					No. of Panchayat where work is yet to be taken up			Remarks
			2003-04	2004-05	Length (Km)	Expenditure (lacs)	No. of Panchayat	Length of road	Estimated cost	PMGSY Phase-IV	PMGSY Phase-V	World Bank Phase-I	World Bank Phase-II	DPR cost (lacs)	No. of Panchayat	Length	cost (lacs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1.	Bilaspur	3	0	0	0.000	0.00	0	0.000	0.00	1	2	0	0	308.28	0	0.000	0.00	
2.	Chamba	116	4	9	39.290	714.18	21	136.780	3941.82	6	0	3	12	3228.69	61	411.500	11692.55	
3.	Hamirpur	3	0	0	0.000	0.00	1	6.000	149.22	0	0	0	0	0.00	2	5.750	111.50	
4.	Kangra	74	8	11	33.040	373.65	9	21.850	365.85	11	1	5	8	1879.49	21	105.140	2005.11	
5.	Kinnaur	13	0	1	5.000	60.89	3	33.730	603.01	2	1	0	0	915.03	6	65.930	3273.40	
6.	Kullu	90	2	2	40.850	663.00	20	144.645	2444.55	2	1	1	16	5127.74	44	354.675	7904.50	
7.	L & S	2	0	0	0.000	0.00	1	4.500	250.00	1	0	0	0	130.34	0	0.000	0.00	
8.	Mandi	97	1	6	23.800	42.74	26	184.040	2672.76	4	0	4	12	2623.80	44	225.035	4285.97	
9.	Shimla	98	3	3	43.000	115.97	22	179.400	2695.62	8	9	5	7	7562.52	41	311.530	5882.22	
10.	Sirmaur	59	1	4	43.200	78.58	17	90.450	1144.43	9	1	6	3	2704.28	18	100.500	938.63	
11.	Solan	38	3	5	0.000	171.68	5	25.932	262.50	5	0	0	1	1369.90	19	21.500	426.66	
12.	Una	5	1	0	0.000	0.00	2	8.840	120.86	1	0	0	0	144.58	1	4.600	85.00	
G. Total of State		598	23	41	228.180	2220.69	127	836.167	14650.62	50	15	24	81	25994.55	257	1606.150	36605.54	

District wise No.of Roads, amount principally agreed by Central Empowered Committee under PMGSY 2004-05 & 2005-06 (Phase-IV & V)

Sl. No.	Name of District	PMGSY 2004-05 (Phase-IV)			PMGSY 2005-06 (Phase-V)		
		No.of Roads	No.of habitations proposed to be connected	Cost (in lacs)	No.of Roads	No. of habitations proposed to be connected	Cost (in lacs)
1	2	3	4	5	6	7	8
1.	Bilaspur	2	5	219.47	6	11	500.37
2.	Chamba	9	20	1455.94	6	9	836.81
3.	Hamirpur	2	4	132.18	11	19	636.82
4.	Kangra	37	89	2981.93	31	53	1303.00
5.	Kinnaur	2	7	380.30	1	5	534.68
6.	Kullu	2	6	355.91	6	35	2022.96
7.	Lahaul & Spiti	1	4	130.54	0	0	0.00
8.	Mandi	8	29	767.46	12	37	1435.68
9.	Shimla	12	37	2455.46	14	61	3939.97
10.	Sirmaur	10	23	1457.17	4	13	666.05
11.	Solan	7	34	902.34	5	21	810.13
12.	Una	8	17	479.05	9	31	606.17
	Total	100	275	11717.75	105	295	13292.64

District wise detail of roads sanctioned under PMGSY (World Bank Funding Phase-I)

Sl. No.	Name of District	World Bank Phase-I (2003-04)			
		No.of Road works	Total length of Roads (Kms)	Total Habitations to be covered	Total cost of Roads (lacs)
1	Chamba	14	50.890	18	1121.09
2	Kangra	44	154.565	91	2090.47
3	Kullu	7	54.580	12	694.09
4	Mandi	35	161.655	91	1512.14
5	Shimla	20	142.180	54	1541.08
6	Sirmaur	10	108.615	27	1069.20
	Total	130	672.485	293	8028.07

District wise detail of roads Principally agreed for approval (World Bank Funding Phase-II)

Sl. No.	Name of District	World Bank Phase-II (2005-06) Principally Agreed by G.O.I.			
		No. of Road works	Total length of Roads (Kms)	Total Habitations to be covered	Total cost of Roads (lacs)
1.	Chamba	15	85.500	33	2330.08
2.	Kangra	21	69.220	40	1726.71
3.	Kullu	13	160.200	17	2700.88
4.	Mandi	22	174.200	62	3200.90
5.	Shimla	17	112.740	59	3630.44
6.	Sirmaur	7	69.500	15	1123.00
7.	Solan	2	19.815	6	731.87
	Total	97	691.175	232	15443.88
(File: Misc.S-13)					

No. of Roads Principally agreed by Central Empowered Committee for Border Area Development Programme under PMGSY for Kinnaur & Lahaul Spiti District

S.No.	District	No. of Roads	No. of Habitations proposed to be connected	Amount in lacs
1.	Kinnaur	4	8	18.02
2.	Lahaul & Spiti	1	1	0.92
	Total	5	9	18.94

BRIEF NOTE ON NABARD WORKS :

In the year 1995-96, Govt. of India created a Rural Infrastructure Development Fund (RIDF) with NABARD for providing funds on loan basis to State Govt. for creating durable assets in rural area of the country. However, during the first year impetus remained on agriculture, horticulture, minor and medium irrigation sectors. From 1996-97, road and bridge sector was also included in this scheme under RIDF-II onwards. Various road and bridge projects have been sanctioned from RIDF-II to VIII (from year 1996-97 to 2002-03).

It was decided by the Govt. of Himachal Pradesh only during the year 2003 to involve the priority works of Hon'ble MLA's of the State in view of their active participation in the development of respective constituencies under RIDF-IX and onwards. A total of 464 roads & bridge projects have sanctioned from II to XI. Thereafter H.P. PWD started preparing Detailed Project Reports for the works prioritized by Hon'ble MLA's and on the norms and criteria fixed by National Bank of Agricultural and Rural Development.

The DPR's in respect of Rural Roads & bridges are prepared after a thorough and exhaustive site investigation / Survey etc., and forwarded to the Planning Department of the Govt. The Projects are prioritized in terms of financial viability and resource capacity and submits to NABARD for its sanction. NABARD authority after scrutiny and field appraisal conveys its sanction to the State Government.

It is mentioned that NABARD offers Loan Assistance to Rural Road / Bridges only. Rural Roads include village roads, other District roads and major District roads (connecting villages/ growth center to marketing centers). Road transport has been termed as a defacto barometer of a region's socio-economic progress in terms of Agricultural productions. The projects are required to be constructed with technical specifications and quality as prescribed in IRC-SP-20.

The detailed position of sanctions received and the progress of the work from RIDF-II to XI is as under :—

FINANCIAL STATUS

Sanction year of RIDF Tranche	RIDF Tranche	No. of schemes sanctioned	Sanctioned cost (Rs. In lacs)			Commulative Exp. Upto 3/2004	Exp. During 2004-05 (Rs. In lacs)	Total Expd. Upto March 2005 (Rs. In lacs)	Budget for 2004-05 (Rs. In lacs)	Exp. During 2005-06 upto 15/9/05 (Rs. In lacs)	Total Exp. Upto 15/9/05 (Rs. In lacs)	Budget for 2005-06 (Rs. In lacs)
			NABARD loan	Govt. Contri.	Total Sanctioned amount							
1	2	3	4	5	6	7	8	9	10	11	12	13
1996-97	II	2	2442.00	122.00	2564.00	2702.49	0.00	2702.49	0.00	0.00	2702.49	0.00
1997-98	III	10	4641.03	466.29	5107.32	5273.45	0.00	5273.45	0.00	0.00	5273.45	0.00
1998-99	IV	32	7621.65	218.61	7840.26	7734.19	146.00	7880.19	30.00	29.09	7909.28	0.00
1999-2000	V	29	6732.75	221.07	6953.82	6469.30	419.98	6889.28	181.00	44.87	6934.15	145.00
2000-01	VI	51	6918.47	368.22	7286.69	5639.56	873.93	6513.49	1045.00	88.93	6602.42	604.00
2001-02	VII	85	11695.09	476.11	12171.20	7919.95	2524.26	10444.21	3001.00	346.54	10790.75	1581.00
2002-03	VIII	136	12943.63	644.59	13588.22	3907.93	3665.28	7573.21	4338.00	664.46	8237.67	4895.00
2003-04	IX	49	7403.73	1165.80	8569.53	116.24	1166.38	1282.62	1405.00	505.54	1788.16	2628.00
2004-05	X	41	4220.13	626.24	4846.37	0.00	206.35	206.35	0.00	107.28	313.63	547.00
2005-06	XI	29	3907.00	824.52	4731.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL..		464	68525.48	5133.45	73658.93	39763.11	9002.18	48765.29	10000.00	1786.71	50552.00	10400.00

During current financial year 2005-06, in addition to 29 No. projects sanctioned under RIDF-XI, 14 Nos schemes amounting to Rs. 1798.71 lacs have also been Submitted to Project Sanctioning committee of NABARD , and is likely to be sanctioned soon.

The year wise expenditure and Reimbursement detail is as under:—

Content	Upto March, 2001 (Rs.in lacs)	During 2001-02 (Rs. In lacs)	During 2002-03 (Rs. In lacs)	During 2003-04 (Rs. In lacs)	During 2004-05 (Rs. In lacs)	During 2005-06 upto 15/9/05 (Rs. In lacs)	Commula- tive Upto 15/9/05 (Rs. In lacs)	Remarks
1	2	3	4	5	6	7	8	9
Expd.	16370.00	6461.58	7200.80	9730.73	9002.18	1786.71	50552.00	
Reimb.	12113.40	5617.21	7067.56	8225.68	6357.10	3722.40	43103.35	

PHYSICAL STATUS :

RIDF Tranche	Total No. of projects sanctioned.			Comp. till March 2005			Comp. During 2005-06 upto 31/8/05			Comp. upto 31/8/05		
	Road project	Bridge project	Total	Road project	Bridge project	Total	Road project	Bridge project	Total	Road project	Bridge project	Total
I	2	3	4	5	6	7	8	9	10	11	12	13
II	2	0	2	2	0	2	0	0	0	2	0	2
III	8	2	10	8	2	10	0	0	0	8	2	10
IV	19	13	32	17	13	30	0	0	0	17	13	30
V	22	7	29	15	7	22	1	0	1	16	7	23
VI	30	21	51	16	13	29	1	0	1	17	13	30
VII	69	16	85	20	7	27	2	1	3	22	8	30
VIII	77	59	136	2	17	19	0	0	0	2	17	19
IX	47	2	49	0	0	0	0	0	0	0	0	0
X	38	3	41	0	0	0	0	0	0	0	0	0
Total:-	312	123	435	80	59	139	4	1	5	84	60	144

ITEM NO VIII

THIS ITEM DOES NOT PERTAIN TO THE FUNCTIONING OF THE PUBLIC WORKS DEPARTMENT -

ITEM NO. IX

Following is the Directory of Officers of Public Works Department upto the level of Sub-Division in entire State of Himachal Pradesh:—

Sl. No.	Name of office	Desitnation of the Officer	Telephone	
			Office	Residence
1	2	3	4	
1.	Engineer-in-Chief H.P. PWD, US Club, Shimla.	Engineer-in-Chief. H.P. PWD.	2813295	2671490
		P.A. to Engineer-in-Chief.	2813295	
		Superintending Engineer (Works).	2657098	2811913
		Superintending Engineer (D-I)	2652438	2841469
		Superintending Engineer (WBP)	2808118	2626096
		Superintending Engineer (D-III)	2656550	2673112
		Executive Engineer (PMGSY)	2652568	2620406
		Executive Engineer (NH-W)	2655877	
		Executive Engineer (NH-N)	2807912	
		Executive Engineer (NH-S)	2658394	
		Executive Engineer (R&B)	2811509	2623547
		Executive Engineer (WB)	2653669	
		Executive Engineer (Bldg.)	2808108	2621295
		Executive Engineer (P)	2654593	2658942
		Executive Engineer (Elect.)	2805870	
		Executive Engineer (Mech & SP)	2808190	2626538
		Registrar	2652029	2653162
		Vigilance Officer	2804626	

1	2	3	4
		Joint Controller (F&A)	2658549 2843406
		Deputy Controller (F&A)	2658549 2837278
		Financial Controller (PMGSY)	2652119
		Assistant Controller (PMGSY)	2652119
		Conservator of Forest.	2651124 2621402
		Deputy Distt. Attorney	2653948 2831535
2.	Chief Engineer (South Zone) H.P. PWD US Club, Shimla.	Chief Engineer (South)	2653362 2658614
		P.A. to Chief Engineer (South).	2653362
		<i>Note.</i> —Since the establishment of Chief Engineer (South) with Engineer-in-Chief Office is common as such the list of officers as mentioned above are same which may be referred again in case any information from these officers pertaining to PWD South Zone is required.	
3.	Chief Engineer (NH) H.P. PWD, US Club Shimla	Chief Engineer (NH)	2801416 2830788
		PA to Chief Engineer (NH)	2801416
		<i>Note.</i> —Since the establishment of Chief Engineer (NH) with Engineer-in-Chief office is common as such the list of officers as mentioned above are same which may be referred again in case any information from these officers pertaining to PWD National Highway is required.	
4.	Chief Engineer (Design & Quality Control) H.P. PWD, US Club, Shimla.	Chief Engineer (Design & QC)	2658706 2670965
		PA to Chief Engineer (D & QC)	2658706
		<i>Note.</i> —Since the establishment of Chief Engineer (Design)with Engineer-in-Chief Office is common as such the list of officers as mentioned above are same which may be referred again in case any information from these officers pertaining to PWD Design Wing is required.	
5.	Chief Architect, H.P. PWD, US Club, Shimla.	Chief Architect	265558 262008
		Sr. Architect	2805392 2623775

1	2	3	4
		Sr. Architect	2805392 2625454
		Sr. Architect	2805231 2805684
		Architect	2805392 2812406
6.	Chief Engineer (CZ) H.P. P.W.D., Mandi.	Chief Engineer	224850 224851
		Superintending Engineer (Design).	222536 225783
		Superintending Engineer (Works).	221621
		Sr, Architect (CZ) Mandi	222701 224664
		Executive Engineer (D-I)	223913
		Executive Engineer (D-I-W)	223913
		Executive Engineer (Elect.)	225784
		Registrar	225929 221995
		Vigilance Officer	225929
		Deputy Controller (F&A)	225929
7.	Superintending Engineer Ist Circle, H.P. P.W.D., Mandi.	Superintending Engineer	224129 225871
		Executive Engineer (D)	222141 223595
8.	Executive Engineer, Divn. No.I, Mandi.	Executive Engineer	222151 224170
9.	Assistant Engineer, Mandi Sub-Divn. No.I, Panasra.	Assistant Engineer	287576
10.	Assistant Engineer Sub-Divn. No.III Mandi.	Assistant Engineer	221683 224603
11.	Assistant Engineer Sub-Divn Padhar.	Assistant Engineer	280242
12.	Assistant Engineer Bridge Const., Sub-Divn. Kamand.	Assistant Engineer	269896
13.	Assistant Engineer Hort. Sub-Divn.H.P.P.W.D. Pandoh.	Assistant Engineer	282597 282509

1	2	3	4	
14.	Assistant Engineer Sub-Divn., H.P.P.W.D. Balichowki.	Assistant Engineer	229131	
15.	Executive Engineer Divn. No. II, H.P.P.W.D. Mandi.	Executive Engineer Assistant Engineer	222051 222051	223074
16.	Assistant Engineer Kotli Sub-Divn.	Assistant Engineer	281234	225172
17.	Assistant Engineer Sub-Divn. No. IV Mandi.	Assistant Engineer	225580	
18.	Assistant Engineer	Assistant Engineer Sub-Divn Rewalsar.	240250	280422
19.	Assistant Engineer Sub-Divn. Chakkar.	Assistant Engineer	242262	
20.	Executive Engineer Karsog Divn., H.P. P.W.D., Karsog.	Executive Engineer	222229	222239
21.	Assistant Engineer Sub-Divn., Karsog.	Assistant Engineer	222312	
22.	Assistant Engineer Chhettri.	Assistant Engineer		
23.	Assistant Engineer Churag Sub-Divn.	Assistant Engineer	224037	
24.	Assistant Engineer Pangna Sub-Divn.	Assistant Engineer	225021	
25.	Executive Engineer Sarkaghat Divn. H.P. PWD.	Executive Engineer Assistant Engineer	230034 230034	230037
26.	Assistant Engineer Sarkaghat Sub-Divn.	Assistant Engineer	230409	
27.	Assistant Engineer Baldwara Sub-Divn.	Assistant Engineer	258046	

1	2	3	4
28.	Executive Engineer Sundernagar Divn. H.P. P.W.D., Sundernagar.	Executive Engineer	2662454 266346
29.	Assistant Engineer Suket Sub-Divn.	Assistant Engineer	266611 266911
30.	Assistant Engineer Sub-Divn., Gohar.	Assistant Engineer	250236
31.	Assistant Engineer Janjehali	Assistant Engineer	256727
32.	Executive Engineer Dharampur Divn.	Executive Engineer	262269 272210
33.	Assistant Engineer Sub-Divn., Dharampur.	Assistant Engineer	272040
34.	Assistant Engineer Mandap Sub-Divn.	Assistant Engineer	
35.	Assistant Engineer Marhi.	Assistant Engineer	270028
36.	Executive Engineer Jogindernagar Divn.	Executive Engineer	222033 224237
37.	Assistant Engineer Jogindernagar Sub-Divn.	Assistant Engineer	224205
38.	Assistant Engineer Lad Bahrol.	Assistant Engineer	278147 222158
39.	Land Acquisition Officer, Mandi.	Land Acquisition Officer	222137 222227
40.	Superintending Engineer, 6th Circle, H.P.PWD Kullu.	Superintending Engineer Executive Engineer (D) Engineer Officer Asstt. Engr. (D) Asstt. Engr. (D)	222530 222242 222515 225698 222299 222515 222657 222515
41.	Executive Engineer Kullu Divn. No.I.	Executive Engineer	222426 222474

1	2	3	4	
42.	Assistant Engineer Sub-Divn., Bhunter.	Asstt. Engineer.	266555	
43.	Assistant Engineer. Sub-Divn., Manikaran	Asstt. Engr.	278110	224883
44.	Assistant Engineer Sub-Divn., Banjar	Asstt. Engineer.	222231	222231
45.	Executive Engineer Kullu Divn No.II.	Executive Engineer	222561	222472
46.	Assistant Engineer Sub-Divn. Kullu.	Assistant Engineer	225761	224594
47.	Assistant Engineer Manali Sub-Divn.	Assistant Engineer	252340	
48.	Assistant Engineer Sub-Divn., Katrain.	Assistant Engineer	240125	222906
49.	Executive Engineer Mech Divn., Shamshi.	Executive Engineer	260104	
50.	Assistant Engineer Sub-Divn., Shamshi.	Assistant Engineer	260094	
51.	Assistant Engineer Sub-Divn. No.II (Mech.).	Assistant Engineer		
52.	Assistant Engineer Sub-Divn. Mech.Mandi.	Assistant Engineer	225024	
53.	Assistant Engineer Mech.Sub-Divn. Joogindernagar.	Assistant Engineer	222725	
54.	Assistant Engineer Mech. Sub-Divn. Karga.	Assistant Engineer	241259	
55.	Executive Engineer Chenab Valley Divn. Udaipur.	Executive Engineer	222238	222242
56.	Assistant Engineer Sub-Divn.Udaipur.	Assistant Engineer	222237	

1	2	3	4	
57.	Assistant Engineer Sub-Divn. Keylong.	Assistant Engineer	222276	
58.	Assistant Engineer Sub-Divn. Koksar.	Assistant Engineer	275018	
59.	Assistant Engineer Store Sub-Divn. Kullu.	Assistant Engineer	222248	
60.	Superintending Engineer, 8th Circle, H.P. PWD, Hamirpur.	Superintending Engineer	223965	222228
		Executive Engineer (D)	222286	221272
		Engineer Officer	222286	
		Assistant Engineer (D)	222286	224020
61.	Executive Engineer, Hamirpur Divn.	Executive Engineer	222510	222230
62.	Assistant Engineer Sub-Divn. Hamirpur.	Assistant Engineer	225333	224456
63.	Assistant Engineer Sujanpur.	Assistant Engineer	272034	272034
64.	Assistant Engineer Nadaun Sub-Divn.	Assistant Engineer	232399	232440
65.	Executive Engineer Tauni Devi Divn.	Executive Engineer	278422	222845
66.	Assistant Engineer Tauni Devi Sub-Divn.	Assistant Engineer	278302	
67.	Assistant Engineer Sub-Divn. Lambloo	Assistant Engineer	248505	227175
68.	Assistant Engineer Samirpur	Assistant Engineer	275459	237286
69.	Executive Engineer Barsar Divn.	Executive Engineer	288041	288022
70.	Assistant Engineer Sub-Divn. Barsar	Assistant Engineer	288041	289920
71.	Assistant Engineer Bhoranj Sub-Divn.	Assistant Engineer	266037	

1	2	3	4	
72.	Assistaant Engineer Sub-Divn. Dhaneta.	Assistant Engineer	234053	234053
73.	Superintending Engineer 10th Circle, H.P.P.W.D., Bilaspur.	Superintending Engr. Engineer Officer Asstt.Engineer (D-I) Asstt.Engr. (D-II)	223466 222435 222435 222435	223848
74.	Executive Engineer Bilaspur Divn. No. I.	Executive Engineer Asstt.Rngr. to Ex.Engr.	222550 222550	222422
75.	Assistant Engineer Sub-Divn No. I.	Assistant Engineer	224502	224039
76.	Assistant Engineer	Assistant Engineer Sub-Divn. No. II	222421	
77.	Assistant Engineer Sub-Divn. Beri.	Assistant Engineer	244165	
78.	Executive Engineer. Bilaspur Divn. No. II.	Executive Engineer Assistant Engineer to Ex. Engineer.	222551 222551	222462
79.	Assistant Engineer. Sub-Divn. No. III.	Assistant Engineer	224502	
80.	Assistant Engineer. Sub-Divn. Swarghat.	Assistant Engineer	284029	
81.	Assistant Engineer Sub-Divn.Shri Naina deviji.	Assistant Engineer	288024	
82.	Assistant Engineer Sub-Divn. Hort. Bilaspur	Assistant Engineer	222955	
83.	Assistant Engineer. Namhol Sub-Divn.	Assistant Engineer	240034	
84.	Executive Engineer Ghumarwin Divn.	Executive Engineer	255281	255282

1	2	3	4	
85.	Assistant Engineer Sub-Divn. Ghumarwin.	Assistant Engineer	255222	
86.	Assistant Engineer Sub-Divn. Berthin.	Assistant Engineer	266032	
87.	Assistant Engineer Sub-Divn. Bharari.	Assistant Engineer	273043	
(SOUTH ZONE) SHIMLA				
1.	Superintending Engr. 3 rd Circle, H.P.P.W.D. Solan.	Superintending Engr.	220675	220676
		Executive Engineer (D)	223802	229648
		Asstt. Engr. (D-I)	223802	
		Asstt. Engr. (D-II)	223802	
2.	Executive Engineer Solan Divn.	Executive Engineer	223811	223720
		Asstt. Engr. to Ex. Engr.	223811	
3.	Assistant Engineer Sub-Divn. Solan.	Assistant Engineer	223805	
4.	Assistant Engineer Oachghat Sub-Divn.	Assistant Engineer	252157	
5.	Assistant Engineer Sub-Divn. Kandaghat.	Assistant Engineer	256142	
6.	Assistant Engineer Hort. Sub-Divn. Solan.	Assistant Engineer	223811	
7.	Assistant Engineer Mech.-Sub-Divn. Dharampur.	Assistant Engineer	265193	
8.	Executive Engineer Kasauli Divn.	Executive Engineer	272067	272076
9.	Assistant Engineer Sub-Divn. Kasauli.	Assistant Engineer	273663	

1	2	3	4
10.	Assistant Engineer Sub-Divn. Subathu.	Assistant Engineer	275057
11.	Assistant Engineer Parwanoo Sub-Divn.	Assistant Engineer	233250
	Executive Engineer Arki Divn.	Executive Engineer	220714 220713
12.	Assistant Engineer Arki Sub-Divn.	Assistant Engineer	220714
13.	Assistant Engineer Sub-Divn. Darlaghat	Assistant Engineer	248369
14.	Assistant Engineer Kunihar Sub-Divn.	Assistant Engineer	262301
15.	Executive Engineer Nalagarh Divn.	Executive Engineer	222199 222298
16.	Assistant Engineer Nalagarh Sub-Divn.	Assistant Engineer	223459
17.	Assistant Engineer Ramshehar Sub-Divn.	Assistant Engineer	258934
18.	Superintending Engineer Arbitration Circle.	Superintending Engineer	226719 226718
19.	Superintending Engineer 4th Circle, Shimla.	Superintending Engineer	2653455 2626426
		Executive Engineer (D)	2805097
20.	Executive Engineer Shimla Divn No. I.	Executive Engineer	2658385 2811913
21.	Assistant Engineer Sub-Divn No. I.	Assistant Engineer	2658385 2645086
22.	Assistant Engineer Junga Sub-Divn.	Assistant Engineer	2752385 2830042
23.	Assistant Engineer Shoghi Sub-Divn.	Assistant Engineer	2860292 2624734

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24.	Executive Engineer Shimla Divn. No. II.	Executive Engineer Asstt. Engr. to Ex. Engr.	2804134 2804134
25.	Assistant Engineer Vidhan Sabha Sub-Divn.	Assistant Engineer	2658185 2658952
26.	Assistant Engineer Jutogh Sub-Divn.	Assistant Engineer	2837276 2671478
27.	Assistant Engineer Kasumpti Sub-Divn.	Assistant Engineer	2624691 2623310
28.	Executive Engineer Shimla Divn No.III.	Executive Engineer Assistant Engineer	2652832 2652832
29.	Assistant Engineer Benmore Sub-Divn.	Assistant Engineer	2658409
30.	Assistant Engineer Sub-Divn. No.V.	Assistant Engineer	2624108 2623196
31.	Assistant Engineer Sub-Divn No.VII.	Assistant Engineer	2652832 2835852
32.	Assistant Engineer Sub-Divn. No.IX.	Assistant Engineer	2880507 2830399
33.	Assistant Engineer Medical College Sub-Divn.	Assistant Engineer	2650709
34.	Executive Engineer Theog Divn.	Executive Engineer	238376
35.	Assistant Engineer Matiana Sub-Divn.	Assistant Engineer	225231
36.	Assistant Engineer Sainj Sub-Divn.	Assistant Engineer	235301
37.	Assistant Engineer Theog Sub-Divn.	Assistant Engineer	238377

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38.	Superintending Engr. 11th Circle, Rampur.	Superintending Engr.	230044	233169
		Executive Engineer (D)	233167	223381
39.	Executive Engineer Rampur Divn.	Executive Engineer	233017	233016
		Asstt. Engr. to Ex. Engr.	233017	
40.	Assistant Engineer Sub-Divn No.I, Rampur.	Assistant Engineer	233017	
41.	Assistant Engineer Nankhari Sub-Divn.	Assistant Engineer	225624	
42.	Assistant Engineer Sarahan Sub-Divn.	Assistant Engineer	274229	
43.	Assistant Engineer Hort. Sub-Divn. Rampur.	Assistant Engineer		
44.	Executive Engineer Kumarsain Divn.	Executive Engineer	240075	240071
45.	Assistant Engineer Sunj Sub-Divn.	Assistant Engineer	2786628	
46.	Assistant Engineer Jalog Sub-Divn.	Assistant Engineer	2767208	
47.	Assistant Engineer Kumarsain Sub-Divn.	Assistant Engineer	240075	
48.	Assistant Engineer Thanedhar Sub-Divn.	Assistant Engineer	222252	
49.	Executive Engineer Kalpa Divn.	Executive Engineer	226027	226028
50.	Assistant Engineer Reckong Peo Sub-Divn.	Assistant Engineer	222398	
51.	Assistant Engineer Kalpa Sub-Divn.	Assistant Engineer	226027	
52.	Assistant Engineer Moorang Sub-Divn.	Assistant Engineer	2252256	

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53.	Assistant Engineer Pooh Sub-Divn.	Assistant Engineer	232310	
54.	Executive Engineer Karcham Divn. at Bhavanagar.	Executive Engineer	253303	253434
55.	Assistant Engineer Karcham Sub-Divn.	Assistant Engineer	224218	
56.	Assistant Engineer Sangla Sub-Divn.	Assistant Engineer	242317	
57.	Assistant Engineer Ponda Sub-Divn.	Assistant Engineer		
58.	Executive Engineer Kaza Divn.	Executive Engineer	222252	222301
59.	Assistant Engineer Hurling Sub-Divn.	Assistant Engineer		
60.	Assistant Engineer Sichling Sub-Divn.	Assistant Engineer		
61.	Assistant Engineer Kaza Sub-Divn.	Assistant Engineer	222252	
62.	Assistant Engineer Lossar Sub-Divn.	Assistant Engineer		
63.	Executive Engineer Nirmand Divn.	Executive Engineer	255140	255147
64.	Assistant Engineer Nirmand Sub-Divn.	Assistant Engineer	255151	
65.	Assistant Engineer Brow Sub-Divn.	Assistant Engineer		
66.	Assistant Engineer Nither Sub-Divn.	Assistant Engineer	265542	
67.	Assistant Engineer Ani Sub-Divn.	Assistant Engineer	253353	

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68.	Superintending Engr. 12 th Circle, Nahan.	Superintending Engr.	222826 224007
69.	Executive Engineer Nahan Divn.	Executive Engineer(D) Executive Engineer	222370 222260 222460
70.	Assistant Engineer Nahan Sub-Divn.	Assistant Engineer	222370
71.	Assistant Engineer Dadahu Sub-Divn.	Assistant Engineer	267357 P.P.
72.	Assistant Engineer Mech. Sub-Divn. Nahan.	Assistant Engineer	223541
73.	Executive Engineer Paonta Divn.	Executive Engineer	222373 222393
74.	Assistant Engineer Paonta Sub-Divn. No. I.	Assistant Engineer	222329
75.	Assistant Engineer Sub-Divn. No. II Paonta.	Assistant Engineer	222329
76.	Assistant Engineer Dhaura Kuan Sub-Divn.	Assistant Engineer	257827
77.	Executive Engineer Rajgarh Divn.	Executive Engineer	221023 221024
78.	Assistant Engineer Sarhan Sub-Divn.	Assistant Engineer	236726
79.	Assistant Engineer Dilman Sub-Divn.	Assistant Engineer	277353
80.	Assistant Engineer Habban Sub-Divn.	Assistant Engineer	266149 P.P.
81.	Assistant Engineer Rajgarh Sub-Divn.	Assistant Engineer	221023
82.	Executive Engineer Shillai Divn.	Executive Engineer	278524 278501

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83.	Assistant Engineer Shillai Sub-Divn.	Assistant Engineer	278524	
84.	Assistant Engineer Kamroo Sub-Divn.	Assistant Engineer	271222	
85.	Assistant Engineer Rohnat Sub-Divn.	Assistant Engineer		
86.	Assistant Engineer Sataun Sub-Divn.	Assistant Engineer	262515	
87.	Executive Engineer Sangrah Divn.	Executive Engineer	248207	248008
88.	Assistant Engineer Renuka Ji Sub-Divn.	Assistant Engineer	267326	
89.	Assistant Engineer Haripurdhar Sub-Divn.	Assistant Engineer	243331	
90.	Superintending Engr. 14th Circle, Rohru.	Superintending Engr. Executive Engineer(D)	240921 241713	241006
91.	Executive Engineer Rohru Divn.	Executive Engineer	240087	240021
92.	Assistant Engineer Rohru Sub-Divn.	Assistant Engineer		
93.	Assistant Engineer Chirgaon Sub-Divn.	Assistant Engineer	277246	277246
94.	Assistant Engineer Tikkar Sub-Divn.	Assistant Engineer	233054	233054
95.	Assistant Engineer Hatkoti Sub-Divn.	Assistant Engineer	238123	238123
96.	Executive Engineer Mech. Divn. Rohru.	Executive Engineer	240261	241019
97.	Assistant Engineer Mech. Sub-Divn. Rohru.	Assistant Engineer		

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98.	Assistant Engineer Nerwa Sub-Divn. (Mech.)	Assistant Engineer	264018	264018
99.	Assistant Engineer Mech. Sub-Divn. Kotkhai.	Assistant Engineer	255420	255420
100.	Executive Engineer Jubbal Divn.	Executive Engineer	252004	252005
101.	Assistant Engineer Sub-Divn. Kotkhai.	Assistant Engineer	255338	255338
102.	Assistant Engineer, Sub-Divn, Kalbog.	Assistant Engineer	240018	240018
103.	Assistant Engineer Sub-Divn. Jubbal.	Assistant Engineer	252004	
104.	Executive Engineer Chopal Divn.	Executive Engineer	260033	260033
105.	Assistant Engineer Chopal Sub-Divn.	Assistant Engineer	260262	260262
	Assistant Engineer Nerwa Sub-Divn.	Assistant Engineer	264439	264439
106.	Assistant Engineer Sub-Divn,Kupvi,	Assistant Engineer	270181	270181
107.	Executive Engineer Dodra Kavar Divn.	Executive Engineer	276216	
108.	Assistant Engineer Sub-Divn. No. I, Dodra Kavar.	Assistant Engineer	276216	
NATIONAL HIGHWAY WING				
1.	Superintending Engr. NH Circle, H.P.P.W.D., Shimla.	Superintending Engr.	2657551	2812614
		Executive Engineer(D)	2653062	2645003
2.	Executive Engineer NH Divn. Solan.	Executive Engineer	223804	2237571

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3.	Assistant Engineer NH Sub-Divn. Chambaghat.	Assistant Engineer	230806 222286
4.	Assistant Engineer NH Sub-Divn. Dhalli.	Assistant Engineer	2841145 2640176
5.	Assistant Engineer NH Sub-Divn. Darlaghat.	Assistant Engineer	249050 2841241
6	Assistant Engineer NH Sub-Divn. Dhaura Kuan.	Assistant Engineer	
7.	Assistant Engineer NH Sub-Divn. Nalagarh.	Assistant Engineer	220211
8.	Executive Engineer NH Divn. Rampur	Executive Engineer	233214 233216
9.	Assistant Engineer Sub-Divn. Narkanda.	Assistant Engineer	242454 2842107
10.	Assistant Engineer NH Sub-Divn. Rampur.	Assistant Engineer	233214 234070
11.	Assistant Engineer NH Sub-Divn. Jeori.	Assistant Engineer	278219 278219
12.	Assistant Engineer NH Sub-Divn. Nigulsari.	Assistant Engineer	255240 253747
13.	Superintending Engr. NH Circle, Shahpur.	Superintending Engr. Executive Engineer (D)	238663 239311 239007 230684
14.	Executive Engineer NH Divn. Hamirpur.	Executive Engineer	222783 224911
15.	Assistant Engineer NH Sub-Divn. Amb.	Assistant Engineer	261789 223337
16.	Assistant Engineer Sub-Divn. Jawalamukhi.	Assistant Engineer	223651 233257

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17.	Assistant Engineer NH Sub-Divn. Samirpur.	Assistant Engineer	227546 258731
18.	Assistant Engineer Sub-Divn. Jukhala	Assistant Engineer	286750 286750
19.	Assistant Engineer NH Sub-Divn. Kotli	Assistant Engineer	281212 245123
20.	Executive Engineer NH Divn. Jogindernagar.	Executive Engineer	222135 223074
21.	Assistant Engineer NH Sub-Divn. Nurpur.	Assistant Engineer	220377 241301
22.	Assistant Engineer NH Sub-Divn. shahpur.	Assistant Engineer	237677 238819
23.	Assistant Engineer NH Sub-Divn. Drang (Kangra)	Assistant Engineer	240724
24.	Assistant Engineer NH Sub-Divn. Baijnath	Assistant Engineer	262802
25.	Assistant Engineer NH Sub-Divn. Gumma.	Assistant Engineer	268554
26.	Assistant Engineer NH Sub-Divn. Drang (Mandi)	Assistant Engineer	266512
27.	Executive Engineer NH Divn. Pandoh.	Executive Engineer	282059 282080
28.	Assistant Engineer NH Sub-Divn. Bilaspur.	Assistant Engineer	
29.	Assistant Engineer Sub-Divn. Sundernagar.	Assistant Engineer	266945
30.	Assistant Engineer Sub-Divn. Pandoh.	Assistant Engineer	282659
31.	Assistant Engineer NH Sub-Divn. Kullu.	Assistant Engineer	225450 260070

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32.	Assistant Engineer NH Sub-Divn. Katrain.	Assistant Engineer	240289 240289
MECHANICAL WING			
1.	Superintending Engr. Mech. Circle, Dhalli, Shimla.	Superintending Engr.	2842353
		Executive Engineer(D)	2843273
2.	Executive Engineer Mech Divn. Dhalli, Shimla.	Executive Engineer	2841169 2620807
3.	Assistant Engineer Mech.Sub-Divn. No. II Bhattakufer.	Assistant Engineer	2841916
4.	Assistant Engineer Steel Bridge Const. Sub-Divn. Bhattakufer.	Assistant Engineer	2841916
5.	Assistant Engineer Mech. Sub-Divn. Taradevi.	Assistant Engineer	2830369
6.	Executive Engineer Mech. Divn. Bilaspur.	Executive Engineer	222392 222399
7.	Assistant Engineer Mech. Sub-Divn. Bilaspur.	Assistant Engineer	222482
8.	Assistant Engineer Mech.Sub-Divn. Hamirpur.	Assistant Engineer	222483 222603
9.	Assistant Engineer Mech. Sub-Divn. Parchoo.	Assistant Engineer	251008
10.	Assistant Engineer Mech.Sub-Divn.Una (Jalgran).	Assistant Engineer	

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ELECTRICAL WING			
1.	Chief Engineer Electrical, H.P.P.W.D. Shimla.	Chief Engineer	2620055 2670510
		Executive Engineer(D)	2621494
2.	Executive Engineer Elect. Divn.No.I, Shimla.	Executive Engineer	2621398 2620554
3.	Assistant Engineer Elect. Sub-Divn. Vidhan Sabha.	Assistant Engineer	2651765
4.	Assistant Engineer Elect. Sub-Divn No. II, Kasumpti.	Assistant Engineer	2621398 2802338
5.	Assistant Engineer Elect. Sub-Divn. Solan.	Assistant Engineer	223860 222193
6.	Executive Engineer Elect. Divn. No. II, Shimla.	Executive Engineer	2658918 2670093
7.	Assistant Engineer Elect. Sub-Divn. IGMC Shimla.	Assistant Engineer	2653087 2671001
8.	Assistant Engineer Elect. Sub-Divn.Theog.	Assistant Engineer	238273
9.	Assistant Engineer Elect. Sub-Divn. Rampur.	Assistant Engineer	223834
10.	Assistant Engineer Elect. Sub-Divn. Reckong Peo.	Assistant Engineer	223068
11.	Executive Engineer Elect. Divn. Mandi.	Executive Engineer	222172 223453
12.	Assistant Engineer Elect. Sub-Divn. Sundernagar.	Assistant Engineer	266527
13.	Assistant Engineer Elect. Sub-Divn. Mandi.	Assistant Engineer	223020

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14.	Assistant Engineer Elect. Sub-Divn. Kullu.	Assistant Engineer	223289	
15.	Assistant Engineer Elect. Sub-Divn. Udaipur.	Assistant Engineer		
16.	Executive Engineer Elect. Divn. Palampur.	Executive Engineer	230563	231803
17.	Assistant Engineer Elect. Sub-Divn. Palampur.	Assistant Engineer	232548	235992
18.	Assistant Engineer Elect. Sub-Divn. Nurpur	Assistant Engineer	220189	
19.	Assistant Engineer Elect. Sub-Divn. Tanda.	Assistant Engineer	267200	
20.	Assistant Engineer Elect. Sub-Divn. Nurpur.	Assistant Engineer	223159	
21.	Assistant Engineer Elect. Sub-Divn. Chamba	Assistant Engineer	222696	
22.	Assistant Engineer Elect. Sub-Divn. Dharamshala.	Assistant Engineer	223150	
23.	Executive Engineer Elect. Divn. Una	Executive Engineer	223484	223568
24.	Assistant Engineer Elect. Sub-Divn. Bilaspur.	Assistant Engineer	222221	232016
25.	Assistant Engineer Elect. Sub-Divn. Una.	Assistant Engineer	225479	
26.	Assistant Engineer Elect. Sub-Divn. Hamirpur.	Assistant Engineer	222439	
27.	Assistant Engineer Elect. Sub-Divn. Nahan.	Assistant Engineer	224573	

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NORTH ZONE DHARAMSHALA

1.	Chief Engineer (North) H.P.P.W.D., Dharamshala.	Chief Engineer	224948	226551
		Supdt. Engr. (D)	224891	226659
		Supdt. Engr. (Works)	223189	
		Ex. Engr. (D-I)	223167	223298
		Ex. Engr. (D-II)	223177	229426
		Registrar	225949	227671
		Dy. Controller (F&A)	223151	
		Vig. Officer.		
		Asstt. Architect.	223177	
2.	Superintending Engr. 5th Circle, Palampur	Superintending Engr.	230566	230565
		Executive Engineer (D)	230562	230753
3.	Executive Engineer Dharamshala Divn.	Executive Engineer	224946	226275
		Asstt. Engr. to Ex. Engr.	224946	
4.	Assistant Engineer Sub-Divn No. I, Dharamshala.	Assistant Engineer	223254	228722
5.	Assistant Engineer Sub-Divn No. II, Dharamshala.	Assistant Engineer	223254	225121
6.	Assistant Engineer Sub-Divn. Nagrota.	Assistant Engineer	252219	252219
7.	Executive Engineer Kangra Divn.	Executive Engineer	265028	265248
8.	Assistant Engineer Sub-Divn. Kangra.	Assistant Engineer	264060	264060
9.	Assistant Engineer Sub-Divn. Gaggal	Assistant Engineer	232213	252135
10.	Assistant Engineer Sub-Divn. Lunj.	Assistant Engineer	273531	

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11.	Assistant Engineer Sub-Divn. Shahpur.	Assistant Engineer	238028	238028
12.	Assistant Engineer Sub-Divn. Tanda.	Assistant Engineer	267117	
13.	Executive Engineer Palampur Divn.	Executive Engineer	230561	230515
		Asstt. Engr. to Ex. Engr.	230561	247677
14.	Assistant Engineer Sub-Divn. Palampur.	Assistant Engineer	230561	230991
15.	Assistant Engineer Sub-Divn. Bhawarana.	Assistant Engineer	247205	231259
16.	Assistant Engineer Sub-Divn. Thural.	Assistant Engineer	276638	271241
17.	Assistant Engineer Sub-Divn. Dheera.	Assistant Engineer	223252	220212
18.	Executive Engineer Bajjnath Divn.	Executive Engineer	263035	263069
19.	Assistant Engineer Sub-Divn. Bajjnath	Assistant Engineer	262327	
20.	Assistant Engineer Sub-Divn. Panchrukhi.	Assistant Engineer	226323	
21.	Assistant Engineer Sub-Divn. Jaisinghpur.	Assistant Engineer	228237	
22.	Land Acquisition Officer Kangra.	Land Acqu. Officer	265109	
23.	Executive Engineer Mech. Divn. Dharamshala.	Executive Engineer	222111	223273
24.	Assistant Engineer Mech. Sub-Divn No. I	Assistant Engineer	227111	223341
25.	Assistant Engineer Mech. Sub-Divn No. II.	Assistant Engineer	227111	223341

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26.	Assistant Engineer Mech. Sub-Divn. Nurpur.	Assistant Engineer	220228	
27.	Assistant Engineer Mech. Sub-Divn. Chamba.	Assistant Engineer	222328	
28.	Superintending Engr. 7th Circle. Dalhousie.	Superintending Engr.	240606	240630
		Executive Engineer(D)242187	242419
29.	Executive Engineer Dalhousie Divn.	Executive Engineer	240618	240601
30.	Assistant Engineer Sub-Divn. Dalhousie	Assistant Engineer	242064	
31.	Assistant Engineer Sub-Divn. Banikhet.	Assistant Engineer	254260	
32.	Assistant Engineer Sub-Divn. Chowari.	Assistant Engineer	266325	
33.	Assistant Engineer Sub-Divn. Sihunta.	Assistant Engineer	265428	
34.	Executive Engineer Chamba Divn.	Executive Engineer	222229	222731
35.	Assistant Engineer Sub-Divn No. I. Chamba.	Assistant Engineer	222229	
36.	Assistant Engineer Sub-Divn No. II. Chamba.	Assistant Engineer	222229	
37.	Assistant Engineer Sub-Divn. Tissa.	Assistant Engineer	227025	
38.	Assistant Engineer Sub-Divn. Trella.	Assistant Engineer		
39.	Executive Engineer Salooni Divn.	Executive Engineer	233267	233289
40.	Assistant Engineer Salooni Sub-Divn.	Assistant Engineer		

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41.	Assistant Engineer Sub-Divn. Koti.	Assistant Engineer	242225
42.	Assistant Engineer Sub-Divn. Bhalloi.	Assistant Engineer	236688
43.	Executive Engineer Bharmour Divn.	Executive Engineer	225003 225007
44.	Assistant Engineer Bharmour Sub-Divn.	Assistant Engineer	225037
45.	Assistant Engineer Sub-Divn. Holi.	Assistant Engineer	232219
46.	Assistant Engineer Sub-Divn. Garola.	Assistant Engineer	224023
47.	Assistant Engineer Sub-Divn. Rakh.	Assistant Engineer	236542
48.	Executive Engineer Divn. Killar.	Executive Engineer	222223 222225
49.	Assistant Engineer Sub-Divn. Killar.	Assistant Engineer	222243
50.	Superintending Engr. 9th Circle, Nurpur.	Superintending Engr. Executive Engineer(D)	220098 220097 220102 220201
51.	Executive Engineer Nurpur Divn.	Executive Engineer	220033 220030
52.	Assistant Engineer Sub-Divn. Nurpur.	Assistant Engineer	221258
53.	Assistant Engineer Sub-Divn. Suliali.	Assistant Engineer	234531
54.	Assistant Engineer Sub-Divn. Rehan.	Assistant Engineer	252609
55.	Executive Engineer Fatehpur Divn.	Executive Engineer	256602 250028

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56.	Assistant Engineer Sub-Divn. Fatehpur.	Assistant Engineer	256602	
57.	Assistant Engineer Sub-Divn. Badukhar.	Assistant Engineer	257430	
58.	Assistant Engineer Sub-Divn. Indora.	Assistant Engineer	241336	
59.	Assistant Engineer Sub-Divn. Dhameta.	Assistant Engineer	254640 P.P.	
60.	Executive Engineer Jawali Divn.	Executive Engineer	264186	264106
61.	Assistant Engineer Sub-Divn. Jawali.	Assistant Engineer	264260	264260
62.	Assistant Engineer Sub-Divn. Nagrota Surian.	Assistant Engineer	265568 P.P.	
63.	Assistant Engineer Sub-Divn. Kotla.	Assistant Engineer	236266	
64.	Executive Engineer Dehra Divn.	Executive Engineer	233116	233122
65.	Assistant Engineer Sub-Divn. Dehra.	Assistant Engineer	233115	
66.	Assistant Engineer Sub-Divn. Pragpur.,	Assistant Engineer	245056	
67.	Assistant Engineer Sub-Divn. Jawalamukhi.	Assistant Engineer	222270	222270
68.	Assistant Engineer Sub-Divn. Dadashiba.	Assistant Engineer	289231	289231
69.	Superintending Engr. 15th Circle, Una.	Superintending Engr. Engineer Officer.	225883 224802	225882
70.	Executive Engineer Una Divn.	Executive Engineer	226036	223134

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71.	Assistant Engineer Sub-Divn. No. I Una.	Assistant Engineer	225205	223241
72.	Assistant Engineer Sub-Divn. Mehatpur.	Assistant Engineer	232673	225725
73.	Assistant Engineer Sub-Divn. Haroli.	Assistant Engineer	284004	223285
74.	Executive Engineer Bangana Divn.	Executive Engineer	262283	262284
75.	Assistant Engineer Sub-Divn. Bangana.	Assistant Engineer	262047	
76.	Assistant Engineer Sub-Divn. Jol.	Assistant Engineer	275778	225725
77.	Executive Engineer Bharwain Divn.	Executive Engineer	255822	255795
78.	Assistant Engineer Sub-Divn. Gagret.	Assistant Engineer	241362	241362
79.	Assistant Engineer Sub-Divn. Bharwain.	Assistant Engineer	255795	242133
80.	Assistant Engineer Sub-Divn. Amb.	Assistant Engineer	260054	260054

ITEM No. X

Following is the pay scales applicable to the employees working in the Public Work Department on the basis of which monthly remuneration are paid:—

Sl. No.	Name of Class/Category	Pay scale as on 01-01-96
	Class-I	
1.	Engineer-in-Chief	18600—22100+1000 Spl. Pay
2.	Chief Engineers	18600—22100
3.	Chief Architect	18600—22100
4.	Superintending Engineers	14300—18600
5.	Senior Architect	14300—18600
6.	Executive Engineers	12000—15500/14300—18150 after 14 yrs
7.	Architect	12000—15500/14300—18150 after 14 yrs
8.	Joint Controller	13500—16800
9.	Assistant Engineers	7880—13500 with start of Rs. 8000/-
10.	Assistant Architect	7880—13500 with start of Rs. 8000/-
11.	Deputy Controller	7220—11660
12.	Land Acquisition Officer	7220—11660
13.	Conservator of Forests	14300—18600
14.	Dy. Distt. Attorney-cum-Law Officer	7880—13500
	Class-II	
i.	Registrar	7880—11660+400 Spl. pay
2.	Vigilance Officers	7220—11660
3.	Superintendents Grade-I	7220—11660
4.	Planning Assistants	7000—10980
5.	Senior Research Officer	7000—10980
6.	Research Officer	6400—10640
7.	Private Secretary	7220—11660
8.	Assistant Consolidation Officer	6400—10640
	Class-III	
1.	Junior Engineers	5800—9200/7220—11320
2.	Circle Head Draughtsman	7000—10980
3.	Head Draughtsman	6400—10640
4.	Superintendent Grade-II	6400—10640
5.	Senior Assistant	5800—9200
6.	Junior Assistant/Clerk	3220—5160/4400—7000
7.	Store Clerk/Keeper	3220—6200
8.	Personal Assistant	6400—10640
9.	Senior Scale Stenographer	5800—9200

Sl. No.	Name of Class/Category	Pay scale as on 01-01-96
10.	Steno Typist	3330—6200
11.	Draughtsman	5800—9200
12.	Legal Assistant	6400—10640
13.	Junior Draughtsman	4020—6200
14.	Senior Draughtsman (Arch.)	6400—10640
15.	Architectural Assistant	6400—10640
16.	Naib Tehsildar	6400—10640
17.	Kanungo	4550—7220/5480-8925
18.	Patwari	3120—5160 with start of Rs.3260/-
19.	Laboratory Attendant	3120—5160
20.	Assistant Laboratory Attendant	3120—5160
21.	Laboratory Assistant	3330—6200
22.	Research Assistant	6400—10640
23.	Driver	3330—6200+300 Spl. pay
24.	Plan Printing Machine Operator	3120—5160
25.	Ferro Printer	2820—4400/3120-5160
26.	Restorer	3120—5160
27.	Mechanic	3120—5160
28.	Gestetner Operator	2820—4400/3120—5160
29.	Technical Assistant	5800—9200
30.	Interior Decorator	6400—10640
31.	Computer Operator	3220—5160
32.	Surveyor	4020—6200/5800—9200
33.	Architectural HDM	7000—10980
34.	Architectural JDM	6400—10640
35.	Divisional Accountant	5000—7500
36.	Work Inspector	3120—5160
37.	Electrician Gr.-II	3120—5160
	Class-IV	
1.	Cook	2520—4140 with start of Rs. 2620/-
2.	Dafti	2820—4400+80 Spl. pay
3.	Jamadar	2720—4260+80 Spl. pay
4.	Peon	2520—4140 with start of Rs. 2620/-
5.	Chowkidar	2520—4140 with start of Rs. 2620/-
6.	Sweeper	2520—4140 with start of Rs. 2620/-
7.	Frash	2520—4140 with start of Rs. 2620/-
8.	Chainman	2520—4140 with start of Rs. 2620/-
9.	Process-Server	2520—4140 with start of Rs. 2620/-
10.	Mali	2520—4140 with start of Rs. 2620/-
11.	Helper	2520—4140 with start of Rs. 2620/-

REGULAR STRENGTH/ NO. OF SANCTIONED POSTS

Engineer-in-Chief	1
Chief Engineers	5
Chief Architect	1
Superintending Engineers	26
Senior Architect	4
Executive Engineers	101
Architect	8
Assistant Engineers	345
Assistant Architect	14
Junior Engineers	1254
Other Officials (Class-III & IV)	4320
TOTAL	6079

Labour Strength (Work Charged & Casual) :

Name of Circle	Strength of Labour		
	Workcharged	Casual	Total
1ST CIRCLE, MANDI	3388	5287	8675
7TH CIRCLE, DALHOUSIE	3016	3277	6293
6TH CIRCLE, KULLU	1886	3392	5278
5TH CIRCLE, PALAMPUR	3311	889	4200
11TH CIRCLE, RAMPUR	1534	2438	3972
12TH CIRCLE, NAHAN	2719	574	3293
9TH CIRCLE, NURPUR	2793	336	3129
3RD CIRCLE, SOLAN	2299	552	2851
10TH CIRCLE, BILASPUR	1895	522	2417
14TH CIRCLE, ROHROO	675	1483	2158
8TH CIRCLE, HAMIRPUR	1115	1024	2139
2ND CIRCLE, SHIMLA	623	1119	1742
4TH CIRCLE, SHIMLA	1018	702	1720
15TH CIRCLE, UNA	1398	130	1528
NH CIRCLE, SHAH.P.UR	510	845	1355
ELECTRICAL CIRCLE, SHIMLA	493	140	633
NH CIRCLE, NARKANDA	129	424	553
MECHANICAL CIRCLE, SHIMLA	438	68	506
TOTAL	29240	23202	52442

ITEM NO. XI

The Budget Allocated to all the Wings of the State Public Works Department indicating the particulars of the Plans, proposed expenditures and its disbursements uptill 7/2005 is as under :—

Budget allotment/Expenditure Zone-wise for the year 2005-2006

(Rupees in lacs)

Head	Sanctioned Budget	Proposed	Allotment/Expenditure		
			Name of Zone	Budget	Expenditure upto 07/2005
Non-Residential Building:					
Establishment	2736.94	2736.94	South Zone	1290.54	406.59
			North Zone	686.98	272.49
			Central Zone	752.90	268.86
			Total ..	2730.42	947.94
Repair & Maint.	1250.93	1250.93	South Zone	506.45	271.52
			North Zone	325.76	143.14
			Central Zone	272.79	107.75
			Total ..	1105.00	522.41
Works	2000.00	2000.00	South Zone	818.20	49.07
			North Zone	198.95	22.22
			Central Zone	216.85	27.77
			Total ..	1234.00	99.06
Residential Bldgs. Repair & Maint.	44.60	44.60	South Zone	22.06	58.19
			North Zone	11.36	14.31
			Central Zone	7.18	21.68
			Total ..	40.60	94.18
Works	295.26	295.26	South Zone	186.21	28.93
			North Zone	44.71	1.09
			Central Zone	60.34	3.56
			Total ..	291.26	33.58

(Rupees in lacs)

Head	Sanctioned Budget	Proposed	Allotment/Expenditure		
			Name of Zone	Budget	Expenditure upto 07/2005
Judiciary Deptt.					
Non-Residential Building					
Repair and Maint.	25.00	25.00	South Zone	10.00	1.24
			North Zone	4.00	0.01
			Central Zone	4.00	0.00
			Total ..	18.00	1.25
Residential Bldgs					
Repair and Maint	20.00	20.00	South Zone	8.00	0.24
			North Zone	3.00	0.09
			Central Zone	3.00	0.00
			Total ..	14.00	0.33
Works	1170.00	1170.00	South Zone	199.00	5.41
			North Zone	157.00	0.46
			Central Zone	144.00	4.18
			Total:	500.00	10.05
Road & Bridges					
Works	25192.75	25192.75	South Zone	7105.69	1941.09
			North Zone	7401.55	1621.18
			Central Zone	7162.23	1107.55
			National Highway	274.35	29.40
			Total ..	21943.82	4699.22
Establishment	10224.71	10224.71	South Zone	3937.61	1360.43
			North Zone	2851.14	985.42
			Central Zone	2908.55	1001.03
			National Highway	460.20	156.20
			Total ..	10157.50	3503.08
Maintenance	17157.93	17157.93	South Zone	5408.66	2081.49
			North Zone	6183.18	2567.54
			Central Zone	4586.26	2200.78
			National Highway	593.18	202.76
			Total ..	16771.28	7052.57

The Plan for the year 2005 & 2006 for the Construction of Roads and Bridges approved by the Govt. of H.P. after following its norms are as under :

ANNUAL PLAN 2005-06:

ROADS & BRIDGES

1. Background:

1.1 Roads are the only means of communication in predominantly hill State of Himachal Pradesh in absence of Railways and Water Transport. Out of its 55,673 Sq. Kms. area, 36,700 Sq. Kms. is inhabited and its 17449 villages are scattered over slopes of hill ranges and valleys. There are 47 towns and 93% of population is rural.

1.2 Although Himachal Pradesh has been blessed with excellent agro-climatic conditions for horticulture, growing of cash crops, off-season vegetables and seeds, it has big potential for dairy development, tourism, establishment of horticulture/forest produce & mineral based industries and generation of hydel power, yet this potential for economic growth could not be exploited in the past due to lack of means of communication. There were just 288 Kms. Motorable roads in the State at the time of its formation in 1948. Inaccessibility of the area was not only handicap for exploitation of its resources but had kept population isolated from progressive influences resulting in social, cultural & political backwardness as well as poverty and leaving this hilly part of the country, quite far behind in development from plains at the time of independence.

2. Road Development Plans & Achievements during the period 1951-2005:

2.1 Realising importance of construction of roads for connecting production areas with market centres and for providing much needed employment to rural population so that marginal farmers with cash income from employment on road works could sustain themselves as well as invest a little bit in development of their agro-horticulture based economy till the time it could be remunerative, Himachal Pradesh Government with inception of Five Year Plan gave first priority to road construction programme.

2.2 Considering need for construction of roads all over the inhabited area and meagre resources available, to start with, plan was drawn for construction of main arterial roads connecting major valleys, administrative centres and production areas. Initially work on construction of tracks on Motorable road alignments on these roads was taken up and these tracks were developed in phased manner to Jeepable, single lane Motorable road standards, providing of cross-drainage, construction of bridges, metalling and tarring and then widening of few roads to double lane standards according to needs and resources. This programme was gradually extended to construction of rural roads and link roads to minor valleys and production areas.

2.3 Starting practically from scratch, 24922 Kms. Motorable roads have been constructed in Himachal Pradesh till March, 2005 and overall status of roads in the State including National Highways, as on 31-3-2005, is in following page:—

Category	Motorable Road Length (in Kms)		
	Single Lane	Double Lane	Total
1	2	3	4
1. Motorable road (Formation):			
(a) State Roads:			
(i) State Highways	894	624	1518
(ii) Rural Roads	20763	715	21478
Total ..	21657	1339	22996
(b) Central Roads :			
(i) National Highways	488	747	1235
(ii) Border road with DGBR	422	269	691
Total ..	910	1016	1926
Total length of Motorable roads	=	24922 Kms.	
2. Road density achieved	=	44.76 Kms/100 Sq.Kms.	
3. Length provided with cross-drainage/bridges, out of total length of 24922 Kms.	=	14473 Kms. (58.03%)	
4. Metalled & tarred length, out of total length of 24922 Kms.	=	14219 Kms. (57.05%)	
5. Permanent bridges of different types of construction.	=	1365 Nos.	
6. Villages connected with either Katcha or Pucca Motorable Roads (out of total 17449 Nos. census villages)	=	8156 Nos. (46.74%)	
Population-wise break up of connected villages is as under :—			
(a) Above 1500 population	=	195	
(b) Above 1000 to 1500 population	=	229	
(c) Above 500 to 1000 population	=	898	
(d) Above 200 to 500 population	=	2668	
(e) Less than 200 population	=	4166	
Total..	=	8156	

2.4 Total expenditure incurred in Road & Bridge sector since independence and progress of development of roads in State Sector during various Plan periods is as under:—

Plan Period	Expenditures in lakhs			Motorable road (only State Roads)	
	State	On roads	%age	During Plan Period	Cumulative at the end of Plan Period
Upto 1948	-	-	-	-	288 Kms.
1st Plan 1951-56	527.25	225.40	42.75%	216	504
2 nd Plan 1956-61	1602.80	533.84	33.30%	796	1300
3 rd Plan 1961-66	3384.47	1018.11	30.08%	814	2114
Three-Annual Plans 1966-69	4000.82	1228.57	30.70%	2439	6196
Addition due to merged areas in the State in year 1966		3500.00	-	1643	
4 th Plan 1969-74	11340.00	2800.00	24.7%	2846	9042
5 th Plan 1974-79	23450.00	4700.00	20.0%	1352	10394
Annual Plan 1979-80	7880.00	1497.00	19.0%	573	10967
6 th Plan 1980-85	62833.00	10176.00	16.19%	2670	13637
7 th Plan 1985-90	117422.00	15889.13	13.53%	1867	15560
Annual Plan 1990-91	36000.00	4388.58	12.19%	411	15971
1991-92	41000.00	5064.80	12.35%	405	16376
8 th Plan 1992-97	325058.00	32122.28	11.60%	2000	18376
9 th Plan 1997-2002	760058.54	90892.84	11.96%	3003	20837 <i>Note.—During 1998-99 & 1999- 2000, 542 Kms. length State Highways were declared as National Highways.</i>
2002-2003	184000.00	23528.73	12.79%	673	21510
2003-2004	217100.00	20817.06	9.59%	556	22066
2004-2005	140000.00	22672.97	16.19%	521	22587

2.5 From above mentioned details, it is clear that expenditure on road construction programme has progressively come down from 42.75% of total plan expenditure during 1st Five Year Plan to 16.19% in the year 2004-2005. Only 46.74% villages of the State have by 3/2005, been connected with Motorable roads giving a road density of 44.58 Kms./100 Sq.Kms. area against All India average density of more than 85 Kms/100 Sq. Km. area. As linking of an area by modern means of communication proceeds all developmental activities, therefore the population of about 53% villages of the State has remained quite backward as most of the developmental programmes of the Govt. could not provide the desired satisfaction in the absence of road links to such villages.

3. Requirement of Roads in Himachal Pradesh:

3.1 According to Policy of Govt. of India, all villages are ultimately to be connected with all weather Motorable roads in phased manner. As per master plan prepared, about 39045 Kms roads in total, are required to be constructed in Himachal Pradesh to connect all villages, giving density of about 70 Kms per 100 Sq. Kms. area. District-wise requirement of Motorable roads to connect villages of the Pradesh has been assessed on the basis of detailed survey conducted in the years 1999 & 2000 and the details of the same alongwith achievements upto March, 2005 are given as under :—

Sl. No.	Name of District	Area in Sq. Kms.	Popula- tion as per 1991 census	For providing complete connectivi- ty, length of Roads required in Kms.	After complete connectivity the density of roads would be (Kms)		Status of Motorable Roads as on 31-3-2005		
					Per 100 Sq.Kms. of Area	Per 1000 Population	Length in Kms.	Density Per 100 Sq. Kms.	Density Per 1000 Popula- tion
1.	Bilaspur	1167	340885	1561	133.76	4.58	1290	110.053	3.78
2.	Chamba	6528	460887	4564	69.91	9.90	1552	23.77	3.37
3.	Hamirpur	1118	412700	1892	169.23	4.58	1545	138.19	3.74
4.	Kangra	5739	1339030	6705	116.83	5.01	4648	80.98	3.47
5.	Kinnaur	6401	78334	891	13.91	11.37	637	9.95	8.13
6.	Kullu	5503	381571	2244	40.77	5.88	1099	19.97	2.88
7.	L & Spiti	13835	33224	1421	10.27	42.77	1053	7.61	31.69
8.	Mandi	3950	901344	6210	157.23	6.89	3661	92.68	4.06
9.	Shimla	5131	722502	5293	103.16	7.33	3785	73.77	5.24
10.	Sirmour	2825	158593	3294	116.61	7.18	2071	73.31	13.05
11.	Solan	1936	500557	3210	165.81	6.41	2128	109.92	4.25
12.	Una	1540	448273	1760	114.29	3.93	1453	94.35	3.24
Total ..		55673	6077900	39045	70.13	9.65	24922	44.76	4.10

3.2 As such about 39045 Kms. total road length is required in the State of H.P. to provide maximum possible connectivity to all the census villages of the State. Out of it, lot of work has already been done. The approximate cost requirement, on 2005-2006 prices, for constructing the balance road length in the State, as All Weather roads, is in the following table.

S. No.	Major items of road works in Kms.	Total requirement in Kms.	Already provided or constructed in Kms. (as on 31-3-2005)	Balance work in Kms.	Cost requirement in Crore
1.	Formation/Cutting	39045	24922	14123	1500
2.	Cross-drainage including bridges.	39045	14473	24572	1270
3.	Metalling/tarring	39045	14219	24826	2250
Total approximate Cost 5020 Crore					

4 Achievements during Annual Plan 2004-2005 :

The State Planning Department had approved outlay of Rs. 22672.97 lacs for annual Plan 2004-2005. With this outlay, following achievements has been made by 3/2005 :—

Sl. No.	Item of Work	Unit	Target	Achievements	Remarks
State Roads:					
1.	Single lane Motorable	Kms	530	930	The figures of target excluding PMGSY & figures of achievement also include PMGSY.
2.	Jeepable	Kms	20	38	
3.	Cross-drainage	Kms	485	904	
4.	Metalling & tarring	Kms	485	766	
5.	Bridges	Nos.	30	55	
6.	Villages connected	Nos.	30	79	

Against the outlay of Rs. 22672.97 lacs, an expenditure of Rs. 22475.32 lacs has been incurred.

5. Proposals for Annual Plan 2005-2006 :

During the year 2005-06, it is proposed to construct 530 Kms of new roads. Besides, work on up-gradation and improvement of State Highways & Arterial roads shall also be continued to meet the demands of growing traffic. The detailed break-up of proposed activities is in following paras. In addition to plan activities, work under this sector would also be continued under PMGSY programme.

5.1 Rural Roads.—It is proposed to construct about 530 Kms. new roads during Annual Plan period 2005-06. The Loan Assistance from NABARD, the funds being made available by Govt. of India under CRF are proposed to be utilized alongwith State funds to achieve desired results. During the year, 35 Nos. Census Villages are proposed to be linked with Motorable roads.

5.2 State Highways.—The existing 12 No. State Highways of the Pradesh need lot of improvement and upgradation. During 2005-06, 20 Kms. length of State Highways is proposed to be metalled/tarred, besides carrying out other improvement of these roads state provision of Rs.150.00 lacs is being recommended for the year 2005-06.

5.3 Upgradation/Improvement of Arterial Roads of the State.—To cater for the traffic needs of the following important arterial roads of the State, provision of Rs.0.30 Crore is being recommended for utilization during 2005-06 for widening work and extension of carriageway on these roads :—

Sl. No.	Name of Arterial Road	Length of road in Kms.
1	Theog Kotkhair Hatkoti road	72.800
2	Dharamshala Dadh Palampur <i>via</i> Nagri road	8.000
3	Nurpur Sanjah Nallah Lahru Tunna Hatti road with a link from Lahru to Chowari.	47.390
4	Bhunter Manikaran road	33.500
5	Bhota Una Salohan H.P. Boundry road	84.120
6	Shimla Bilaspur road Portion Brampukher to Nauni	7.500
Total ..		257.920 Kms

6 Sub-Head-Wise Proposed Breakup of Annual Plan Activities during 2005-2006:

6.1 An outlay of Rs. 26126.50. lacs for Roads & Bridges and Rs. 60.00 lacs for cableways has been proposed. The sub-head-wise breakup of this outlay is proposed as under:

Annual Plan 2005-2006, proposed break up of outlay (Rs. in lacs)

Sl. No.	Sub-head	Special Component Plan (SOOS)	Tribal Area Sub-Plan	Other than Tribal Area Gen. Plan	B.A.S.P	Total 2005-06
I	5054-ROADS & BRIDGES:					
1.	State Highways (Soon)	-	90.00	60.00	-	150.00
	(a) Machinery & Equipment.	150.00	-	130.00	100.00	380.00
	(b) Machinery & Equipment (Soos)	-	-	-	-	-
2.	State Highways	-	-	-	-	-
3.	Bridges (Soon)	-	391.00	300.00	-	691.00

1	2	3	4	5	6	7
4.	Arterial Road	-	-	30.00	-	30.00
5.	NABARD (Soon)/RIDF	1500.00	700.00	8200.00	-	10400.00
6.	C.R.F.	-	-	975.00	-	975.00
7.	Rural Road OTMNP.	-	-	100.00	-	100.00
8.	Rural Road :					
	(i) Land Compensation (V)	100.00	-	50.00	-	150.00
	(ii) Land Compensation (Charged)	400.00	-	200.00	100.00	700.00
9.	Rural Road MNP (Soon)	602.00	400.00	3948.00	100.00	5050.00
10.	Link road to unconnected Panchayat with Highways.	300.00	-	100.00	200.00	600.00
11.	Training	-	-	4.00	-	4.00
12.	H.P. RIDC	-	-	0.05	-	0.05
13.	Road-side facility plantation	-	-	5.00	-	5.00
	3054-R&B Plan:					
	(i) District other Roads Maintenance & Repair (Soon)	682.00	558.00	4960.00	-	6200.00
	(ii) Minor work Plan	-	-	20.00	-	20.00
14.	HUDCO	-	-	186.77	-	186.77
	Total ..	4500.00	2532.72	18100.00	993.75	26126.50
15.	Cableways	-	60.00	-	-	60.00

6.2 Physical Targets :

With above-mentioned sub-head-wise outlay, the following physical targets are likely to be achieved during 2005-06:—

Sl. No.	Item of Sub-head of work	Unit.	Targets			Remarks
			Non-tribal	Tribal	Total	
(A)	ROADS & BRIDGES:					
1	Motorable road	Kms.	535	50	585	The figures of target are exclusive of PMGSY.
2	Jeepable	Kms	10	15	25	
3	Cross-drainage	Kms.	530	60	590	
4	Metalling/tarring	Kms.	545	60	605	
5	Bridges	Nos.	60	5	65	
6	Villages	Nos.	32	8	40	
(B)	Cableways	Nos.	-	1	1	

7. Information on the prescribed proformas is appended in the following page

**ANNUAL PLAN 2005-2006 PROPOSED OUTLAY
HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE**

(Rs.in Lacs)

Code No.	Major Heads/ Minor Heads of Development	Tenth Plan	Annual Plan	Annual Plan 2004-2005		Annual Plan 2005-2006									
		2002-2007	2003-04			Proposed outlay					On which Capital Content				
		Proposed outlay	Actual expenditure	Approved outlay	Actual expenditure	Gen. Plan outlay	S.C.P outlay	T.S.P. outlay	BASP outlay	Total outlay	Gen. Plan Capital content	SCP Plan Capital content	T.S.P. Capital content	BASP Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5454-CAPITAL OUTLAY														
(A)	Roads & Bridges	154689.00	20817.06	22672.97	22475.32	18100.00	4500.00	2532.75	993.75	26126.50	18100.00	4500.00	2532.75	993.75	26126.50
(B)	Cableways	202.00	12.65	15.00	15.00	-	-	60.00	-	60.00	-	-	60.00	-	60.00

**ANNUAL PLAN 2005-2006 PROPOSED OUTLAY
HEAD OF DEVELOPMENT WISE/SCHEME WISE OUTLAY AND EXPENDITURE**

(Rs.inLacs)

Code No.	Major Heads/Minor Heads of Development/ Scheme	Tenth Plan	Annual Plan	Annual Plan 2004-2005		Annual Plan 2005-2006									
		2002-2007	2003-04			Proposed outlay					On which Capital Content				
		Approved outlay	Actual expenditure	Approved outlay	Tentative expenditure	Gen. Plan outlay	SCCP Plan outlay	T.S.P. Plan outlay	BASP Plan outlay	Total Plan outlay	Gen. Plan Capital content	SCCP Plan Capital content	T.S.P. Plan Capital content	BASP Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	5054-CAPITAL OUTLAY														
I.	(A) State Sector Roads & Bridges	154689.00	21045.50	22672.97		18100.00	4500.00	2532.75	993.75	26126.50	18100.00	4500.00	2532.75	993.75	26126.50
1	State Highways	1600.00	353.41	255.00		60.00	-	90.00	-	150.00	60.00	-	90.00	-	150.00
2	Arterial Roads	1050.00	109.31	35.00		30.00	-	-	-	30.00	30.00	-	-	-	30.00
3	Rural Roads OTMNP (soon)	19364.00	6725.84	100.00		100.00	-	-	-	100.00	100.00	-	-	-	100.00

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	Bridges (Major/Minor) (soon)	3925.00	447.31	482.23		300.00	-	391.00	-	691.00	300.00	-	391.00	-	691.00
5	Establishment of PWD Department.	27600.00	4.14	-		-	-	-	-	-	-	-	-	-	-
6	Staff in Tribal Area														
	a) Staff in Rural Roads	2500.00	-	-		-	-	-	-	-	-	-	-	-	-
	b) Staff Permanent			-				-	-	-			-	-	-
7	RIDF/NABARD(SOON)/ SOOS	84500.00	9401.81	10000.00		8200.00	1500.00	700.00	-	10400.00	8200.00	1500.00	700.00	-	10400.00
8	C.R.F.	6000.00	682.98	1050.00		975.00	-	-	-	975.00	975.00	-	-	-	975.00
9	Machinery & equipment	1150.00	326.04	250.00		130.00	150.00	-	100.00	380.00	130.00	150.00	-	100.00	380.00
10	i) Land Compensation	550.00	2328.28	160.00		50.00	100.00	-	-	150.00	50.00	100.00	-	-	150.00
	ii) Land Compensation (Charged)	-	231.52	140.00		200.00	400.00	-	100.00	700.00	200.00	400.00	-	100.00	700.00
11	Training Programme.	50.00	4.60	4.00		4.00	-	-	-	4.00	4.00	-	-	-	4.00
12	H.P. RIDC			0.05		-	-	-	-	-	-	-	-	-	-
13	Road side facilities/plantation.	50.00	4.45	0.50		5.00	-	-	-	5.00	5.00	-	-	-	5.00
14	Distt.other Roads														
	i) Maintenance & Repair (Soon)/Soos.	-		6200.00		1416.00	1108.00	613.75	343.75	3481.50	1416.00	1108.00	613.75	343.75	3481.50
	ii) Minor works	600.00	147.95	20.00		20.00	-	-	-	20.00	20.00	-	-	-	20.00
15	HUDCO (Construction of bridge on Suketl Khad in Distt.Mandi.)	-		186.77		-	-	-	-	-	-	-	-	-	-
16	De-centralized Planning.	2000.00	-	-		-	-	-	-	-	-	-	-	-	-
17	Backward area Sub Plan	3750.00		-		-	-	-	-	-	-	-	-	-	-
18	Link roads to unconnected Panchayats with highways Soon & Soos.	-	279.90	700.00		100.00	300.00	-	200.00	600.00	100.00	300.00	-	200.00	600.00
19	Periodical Renewal	-	-	-	-	3948.00	602.00	400.00	100.00	5050.00	3948.00	602.00	400.00	100.00	5050.00
20	Rural Road MNP (Soon)	-	780.45	3109.42		2362.00	300.00	338.00	150.00	3150.00	2362.00	300.00	338.00	150.00	3150.00
21	Sanjeuli Bye-Pass	-	-	-	-	200.00	40.00	-	-	240.00	200.00	40.00	-	-	240.00
	Total..	-	21045.50	22672.97	22672.97	18100.00	4500.00	2532.75	993.75	26126.50	18100.00	4500.00	2532.75	993.75	26126.50
II.	Cableways	202.00	12.65	15.00	-	-	-	60.00	-	60.00	-	-	60.00	-	60.00
	G. Total..	202	21058.15	22687.97	22672.97	18100	4500	2592.75	993.75	26186.5	18100.00	4500.00	2532.75	993.75	26186.50

ANNUAL PLAN 2005-2006
HEAD OF DEVELOPMENT/SCHEME-WISE PHYSICAL TARGETS & ACHIEVEMENTS

Sl. No.	Item	Unit	Tenth Plan (2002-07)	Annual Plan 2003-2004			Annual Plan (2004-2005)		Annual Plan	Remarks
			Proposed Targets	Target	Actual Achieve-ment	Cumulative Achieve-ment	Target	Achieve-ment Anticipated	2005-06 Targets	
1	2	3	4	5	6	7	8	9	10	11
I.	5054-CAPITAL OUTLAY ON ROADS & BRIDGES									
(I)	Motorable	Kms	2750	400	556	23992	530	521	585	Targets & achievement without PMGSY
(ii)	Jeepable	Kms	100	20	33	33	20	38	25	
(iii)	Cross-drainage	Kms	3250	485	934	13569	485	493	590	
(iv)	Metalling & tarring	Kms	3250	485	1099	13453	485	626	605	
(v)	Bridges	Nos	150	30	64	1310	60	65	65	
(vi)	Village connectivity	Nos	250	30	105	8077	30	69	40	
(vii)	Cableways	Nos	10	1	-	-	1	-	1	

Annual Plan 2005-2006
Employment Content of Sectoral Programme

Sl. No.	Name of Sector	10th Plan (2002-07) (Targets)		Actual achievements during Annual Plan (2003-04)		Achievements 2004-05		Annual Plan 2005-06 Targets	
		Construction person days	Continuing person years	Construction person days	Continuing person years	Construction person days	Continuing person years	Construction person days	Continuing person years
1	2	3	4	5	6	7	8	9	10
I.	5054-CAPITAL OUTLAY								
	Roads & Bridges	1268000	469796	17069983	632222	22687968	840295	22141500	820055

EMP-I

ANNUAL PLAN 2005-2006
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME—HEAD OF DEVELOPMENT-WISE OUTLAY AND EXPENDITURE

(Rs.in lakh)

Sl. No.	Major Head/Minor Head of Development	Tenth Plan 2002-07 Proposed Outlay	Annual Plan 2003-04 Actual Expenditure	Annual Plan 2004-05 Actual Expenditure	Proposed outlay for Annual Plan (2005-2006)
1	2	3	4	5	6
I.	5054-CAPITAL OUTLAY				
	Roads & Bridges	76106.99	10241.99	11057.85	12854.24

ANNUAL PLAN 2005-06 OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLAN

(Rs. In Lakhs)

Sl. No.	Major Heads of Development	Ninth Plan 1997-2002		Ninth Plan 1997-2002		Annual Plan 2004-05		Tenth Plan 2002-07			Annual Plan 2005-2006	
		Outlay	%age to total outlay	Actual Expd.	%age to total Expd.	Actual Expd.	%age to total Expd.	Projected outlay	Earmarked outlay	%age to total outlay	Proposed Outlay	%age to total outlay
1	2	3	4	5	6	7	8	9	10	11	12	13
I	5054-CAPITAL OUTLAY											
	Roads & Bridges	15727.50	30%	27267.85	30%	6802.00	30%	46406.70	-	30%	7838.00	30%
I.	INDIVISIBLE	6291.00	40%	10907.14	40%	2721.00	40%	18562.68	-	40%	3135.00	40%
II	INDIVISIBLE											
1	Bilaspur	471.83		818.04		204.06		1392.20			235.00	
2	Chamba	1179.56		2045.09		510.15		3480.50			588.00	
3	Hamirpur	613.37		1063.45		265.27		1809.86			306.00	
4	Kangra	1509.84		2617.70		652.99		4455.04			752.00	
5	Kullu	519.01		899.84		265.27		1531.42			306.00	
6	Mandi	754.92		1308.86		333.29		2227.52			384.00	
7	Shimla	1745.75		3026.73		718.00		5151.14			827.00	
8	Sirmaur	424.64		736.23		183.65		1252.98			212.00	
9	Solan	377.46		654.43		163.24		1113.76			188.00	
10	Una	802.10		1390.66		346.90		2366.74			400.00	
11	Kinnaur	542.60		940.74		234.66		1601.05			270.00	
12	Lahaul & Spiti	495.42		858.94		204.06		1461.81			235.00	
	Total ..	15727.60		27267.85		6802.00		46406.70			7838.00	

ANNUAL PLAN 2005-06**I. Buildings (PW) (Non-Residential)****1. Background:**

As Himachal Pradesh was formed by integration of 30 small Princely Hill States, there were practically no suitable public buildings for administrative offices, Judiciary/other departments, Schools, Hospitals etc. at the District Headquarters and other places. Need increased with opening and strengthening of new departments for developmental activities launched under subsequent Five Year Plans. Position of accommodation worsened on integration of hilly areas of Punjab when new District, Sub-Divisions and Tehsils were created, because there were practically no suitable public buildings at headquarters of these new administrative units. After attainment of Statehood, there was need for proper accommodation at the State headquarters, which included buildings for High Court, Secretariat, Vidhan Sabha and other newly opened Directorates.

2. Requirement of Public Buildings:

Buildings of General Administration, H.P. Secretariat Administration, Judiciary, Public Works Department, District Administration, Land Revenue Department, Excise & Taxation, Home Guard, Public Service Commission, Treasury and Accounts etc. are covered under the head "Building (PW)". Demand for proper office buildings throughout the State is immense and a large number of offices are functioning in either old dilapidated Govt. buildings or unsuitable hired accommodation. There were about 150 buildings under construction after closure of 9th Five Year Plan in 3/2002 and about 50 new buildings were proposed to be included in the 10th Five Year Plan.

3. Review of Achievements during 9th Five Year Plan (1997-2002) :

Although requirement of construction of buildings is great, a modest outlay of Rs. 6081.40 lacs only was approved during 9th Five Year Plan, out of which a sum of Rs. 905 lacs was earmarked for Tribal Areas. Approved outlay and targets/achievements during the 9th Five Year Plan, are given as under:—

Sl. No.	Description	Unit	Outlay/Targets 9 th Plan (1997-2002)	Achievement during 1997-2002
I	Financial	Rs. in lacs	6081.40 (Revised 8697.15)	7976.61
II	Physical	Nos.	120	103

Against the target of 120 buildings, 103 buildings were completed during 9th Five Year Plan upto 3/2002, out of which 29 buildings were completed in Tribal Areas.

4 Spill-over Scheme to 10th Five Year Plan (2002-2007):

150 buildings, construction of which was taken up, upto March, 2002 could not be completed by 3/2002 and construction cost of these buildings got spilled over to 10th Plan. A sum of

about Rs. 40.00 crore approximate is required to complete these buildings. Some of the important buildings which were in progress as on 3/2002 were New High Court Complex at Shimla, Lok Nirman Bhawan at Shimla, Office building of Chief Engineer Mandi, C/o new Circuit House at Kaza, Combined office building at Salooni, Yatri Niwas at Hurling, Combined office building at Jawali and combined office building at Arki etc. Out of these New High Court Complex at Shimla has been completed in all respect during 2003-04.

5. 10th Five-Year Plan (2002-2007) (Non-Residential Govt. Buildings):

During 10th Five Year Plan 2002-2007 a provision of Rs. 3900.00 lacs has been approved by Planning Department for execution of Non-Residential Buildings in the State. Out of it, Rs. 1900.00 lacs has been approved for tribal areas. An additional provision of Rs. 700 lacs has been approved for Judiciary (C.S.S.) State Share. Details of approved outlay and proposed targets are given as under:—

Sl. No.	Description	Unit	Targets (2002-2007)		Total State Plan (Rs. in lacs)
			Other than tribal area	Tribal area	
I	Financial Proposed Outlay	Rs.in lacs	2000.00	1900.00	3900.00
II	Physical Targets (Buildings)	Nos.	20	30	50

6 ANNUAL PLAN 2004-05:

The following were the targets and achievements under head Buildings (PW) 4059:

Sl. No.	Description	Unit	Outlay/Target	Achievements
I	Financial	Rs. in lacs	924	750.58
II	Physical	Nos.	10	7

The buildings, which have been completed during 2004-05, include Court Complex at Kasauli, ADA office Nurpur, Tribal Sarai at Bhunter, New circuit house at Kaza, Rest house at Kungri etc.

7. ANNUAL PLAN 2005-2006:

An outlay of Rs. 2000.00 lacs has been proposed by Planning Department for the Annual Plan 2005-2006. Out of which Rs. 325.00 lacs has been proposed for tribal area. Targets likely to be achieved are as under:—

Sr. No.	Description	Unit	Annual Plan 2005-2006		Total
			Other than Tribal area	Tribal area	
	4059-Building (PW)				
1	Pooled Non-Residential Govt. Buildings.	Rs.in lacs	1675.00	325.00	2000.00
2	Judiciary Infrastructure		190.00	-	190.00
	<u>Physical Targets</u> (a) Pooled Non-Residential	Nos.	8	2	10

Many ongoing important building works like Nirman Bhawan at Shimla, Divisional Office building at Dharampur, are expected to be completed during 2005-2006.

II. Housing (PW) Residential

Housing Activities in Himachal Pradesh

1. Housing is one of the basic necessities of mankind. The gap between the requirement in this sector and the availability is so large that efforts of various organizations, whether in public or private sector, have so far failed to make substantial headway to bridge it.

1.1 Providing houses to its employees to a reasonable satisfactory level is a primarily a concern of an employer. For State Govt. employees, the responsibility lies on the State Govt. The aims indicated by Govt. of India in providing houses to employees suggest that the Govt. should endeavour to provide housing satisfaction to atleast 40% employees stationed at State Headquarters, 53% in the Towns and 70% in the remote areas. As against above, the overall present level of housing satisfaction of State employees in our State is merely about 7%.

1.2 For achieving the aims enunciated by Govt. of India, an outlay of about 1500 crores is required at present day price level. This would involve adding about 35000 housing units of various categories to the existing strength.

1.3 With respect to the capital town of Shimla, the position is rather acute both in Govt. and Private Housing. Large number of corporate bodies, Banking Industry, Central Govt. Offices and other commercial concerns have opened their offices here in last couple of years which has aggravated already acute problem of availability of houses and the rent of private units has become so exorbitant that a Govt. employees can not afford to hire reasonable accommodation within available resources with him even by cutting down his other needs. As per statistics published by the department of Economics and Statistics of Himachal Pradesh, there were 2360 Gazetted employees and 24694 Non- Gazetted employees in District Shimla as on 1-1-1998. With this as base, it is expected that the number of total employees in Shimla District may now be more than 27,000.

2 Review of Achievements during 9th Five Year Plan (1997-2002):

Originally an outlay of Rs. 4795 lacs was approved for Housing (PW) in the 9th Five Year Plan. Out of this a sum of Rs. 782 lacs was earmarked for tribal areas. Targets and achievements during the 9th Five Year Plan are given as under:—

Sl. No.	Description	Unit	9 th Plan (Year 1997-2002) Targets	Achievements during 1997 to 2002
A	Financial	Rs. in lacs	4795.00 (Revised 4899.94)	4728.85
B	Physical	Nos.	400 (Revised 495)	499

Against target of 495 units, 499 units have been completed during 9th Five Year Plan upto 3/2002, out of which 121 units have been completed in tribal areas.

3. Spill-over Schemes to 10th Five Year Plan (2002-2007):

350 Housing Units remained in progress at the end of March, 2002, completion of which has get spilled over to 10th Five Year Plan period. A sum of Rs. 20.00 crores would be required to complete these buildings.

**4. 10th Five-Year Plan (2002-2007)
(Pooled Govt. Housing)**

Although demand for construction of houses (PW) is great, however a sum of Rs.1600.00 lacs has been approved by Planning Department for the 10th Five Year Plan. Out of this, Rs.1053.00 lacs have been proposed for tribal areas. Proposed outlay and targets are given as under:—

Sl. No.	Description	Unit	10 th Five Year Plan 2002-2007		
			Other than tribal	Tribal area	Total.
	FINANCIAL Pooled Govt. Housing	Rs. in lacs	547.00	1053.00	1600.00
	PHYSICAL TARGETS Pooled Govt. Housing	Nos.	150	150	300

The department has proposed a target of completion of 150 buildings in Non-Tribal Areas because of earlier conveyed outlay of Rs.800 lacs, which has now been reduced to Rs. 547 lacs. It is, therefore very likely, that the target of 150 units may not be achieved during this plan. In view of the reduced outlay, the department may be able to achieve a target of about 105 Nos. in Non-Tribal Areas and 150 Nos. in Tribal Areas, i.e. a total of 255 buildings in the State during 2002-07.

5. ANNUAL PLAN 2004-05:

The following were the targets and achievements under head Housing (PW) 4216:—

Sl. No.	Description	Unit	Outlay/Target	Achievements
I	Financial	Rs. in lacs	239.50	233.27
II	Physical	Nos.	35	34

6. ANNUAL PLAN 2005-06:

An outlay of Rs.295.26 lacs has been proposed by the State Planning Department for Annual Plan 2005-2006. Out of which Rs.152.00 lacs has been proposed to tribal area, which is more than 52% of total outlay. Targets likely to be achieved are given as under:—

Sl. No.	Description.	Unit.	Annual Plan 2005-2006		Total
			Other than tribal area	Tribal Area	
	4216-Building (PW)				
I	Financial Outlay a) Pooled Govt. Housing	Rs. in lacs.	140.26	152.00	295.26
II	Physical Targets	Nos.	15	10	25

Information on the prescribed proforma is appended in the following pages.

ANNUAL PLAN 2005-2006
HEAD OF DEVELOPMENT-WISE OUTLAY AND EXPENDITURE

(Rs.in Lacs)

Code No.	Major Heads/Minor Heads of Development	Tenth Plan	Annual Plan	Annual Plan 2004-2005		Annual Plan 2005-2006					
		2002-2007	2003-04	Approved outlay	Expenditure	Proposed outlay			On which Capital Content		
		Proposed outlay	Actual expenditure			Gen. Plan outlay	T.S.P. outlay	Total outlay	Gen. Capital content	T.S.P. Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12
1.	4059-BUILDING (PW)										
(A)	PUBLIC WORKS Pooled Non-Residential Govt.Buildings.	3900.00	771.09	924.00	750.58	1675.00	325.00	2000.00	1675.00	325.00	2000.00
	Total ..	3900.00	771.09	924.00	750.58	1675.00	325.00	2000.00	1675.00	325.00	2000.00
(B)	UPGRADATION OF :	700.00		-							
(i)	JUDICIARY INFRASTRUC-TURE.			70.00		70.00	-	70.00	70.00	-	70.00
(ii)	FAST TRACK COURT.			-		120.00	-	120.00	120.00	-	120.00
2.	4216-HOUSING (PW)										
	Pooled Govt.Housing	1600.00	244.47	295.26	233.27	143.26	152.00	295.26	143.26	152.00	295.26
	Total ..	1600.00	244.47	295.26	233.27	143.26	152.00	295.26	143.26	152.00	295.26

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ANNUAL PLAN 2005-2006
HEAD OF DEVELOPMENT-WISE/SCHEME-WISE OUTLAY AND EXPENDITURE

(Rs.in Lacs)

Code No.	Major Heads/Minor Heads of Development/ Scheme	Tenth Plan 2002-2007 Proposed outlay	Annual Plan 2003-04 Actual expenditure	Annual Plan 2004-2005		Annual Plan 2005-2006					
				Approved outlay	Expenditure	Proposed outlay			On which Capital Content.		
						Gen. Plan outlay	T.S.P. outlay	Total outlay	Gen. Plan Capital content	T.S.P. Capital content	Total Capital content.
1	2	3	4	5	6	7	8	9	10	11	12
	4059-BUILDING (PW)										
(A)	Pooled Non-Residential	3900.00		924.00		1675.00	325.00	2000.00	1675.00	325.00	2000.00
1	Excise & Taxation	22.00				-	-	-	-	-	-
2	Home Guards	-				-	-	-	-	-	-
3	Himachal Public Service Commission.	-				-	-	-	-	-	-
4	Revenue & Distt.Admn.	218.00		11.00		30.00	91.00	121.00	30.00	91.00	121.00
5	Administrative Tribunal	-				-	-	-	-	-	-
6	P.W.D. :										
	(a) Nirman Bhawan at Shimla	1558.00		45.00		200.00	-	200.00	200.00	-	200.00
	(b) Other ongoing PWD Building.			107.21	750.58	210.00	124.00	334.00	210.00	124.00	334.00
7	Treasury & Accounts	92.00		7.00		-	13.00	13.00	-	13.00	13.00
8	G.A.D./S.A.D	369.00		25.00		50.00	-	50.00	50.00	-	50.00
9	R.N.S.	73.00				5.00	20.00	25.00	5.00	20.00	25.00
10	Other Administrative Services.			390.95		-	-	-	-	-	-
	(Combined office bldgs. etc. & Others)	1448.00									
(a)	C/o Mini Sectt. building at Sarkaghat.			270.34		-	-	-	-	-	-
(b)	New schemes for HUDCO.					1000.00	-	1000.00	1000.00	-	1000.00
11	C/O Rest Houses/ Circuit Houses			37.00		170.00	69.00	239.00	170.00	69.00	239.00
12	Jails/ Police Deptt.			25.50							
	i) Normal provision	-				-	-	-	-	-	-
13	Maintenance	70.00				-	-	-	-	-	-
14	Minor Works	50.00		5.00		10.00	8.00	18.00	10.00	8.00	18.00
	Total..	3900.00		924.00	750.58	1675.00	325.00	2000.00	1675.00	325.00	2000.00

Code No.	Major Heads/Minor Heads of Development/ Scheme	Tenth Plan 2002-2007 Proposed outlay	Annual Plan 2003-04 Actual expenditure	Annual Plan 2004-2005		Annual Plan 2005-2006					
				Approved outlay	Expenditure	Proposed outlay			On which Capital Content.		
						Gen. Plan outlay	T.S.P. outlay	Total outlay	Gen. Plan Capital content	T.S.P. Capital content	Total Capital content.
1	2	3	4	5	6	7	8	9	10	11	12
(B)	UPGRADATION OF JUDICIARY	700.00	CS= 1.81	70.00	79.00	70.00	-	70.00	70.00	-	70.00
	(I) JUDICIARY INFRASTRUCTURE.		SS=257.63								
	(ii) FAST TRACK COURT					1100.00	-	1100.00	1100.00	-	1100.00
	Total ..	700.00		70.00	79.00	1170.00	-	1170.00	1170.00	-	1170.00
	4216-HOUSING (PW)										
A	Pooled Govt.Housing	1853.00	249.58	239.53	233.27	143.26	152.00	295.26	143.26	152.00	295.26
1	General Pool Accommodation.	1742.00				139.26	152.00	291.26	139.26	152.00	291.26
2	Minor works	16.00				4.00	-	4.00	4.00	-	4.00
3	R.N.S.	39.00				-	-	-	-	-	-
4	Maintenance	56.00				-	-	-	-	-	-
	Total ..	1853.00	249.58	239.53	233.27	143.26	152.00	295.26	143.26	152.00	295.26

GN-III

**ANNUAL PLAN 2005-2006
HEAD OF DEVELOPMENT/SCHEME-WISE PHYSICAL TARGETS & ACHIEVEMENTS**

Sl. No.	Item	Unit	Tenth Plan 2002-2007 Target	Annual Plan 2003-04 Actual Achievement	Annual Plan (2004-2005)		Annual Plan 2005-06 Targets	Remarks
					Target	Achievement		
1	2	3	4	5	6	7	8	9
I.	4059-BUILDING (PW)							
A.	Public Works							
	Pooled Non-Residential Govt.Buildings.	Nos.	50	7	10	7	10	
II.	4216-HOUSING (PW)							
A.	Pooled Govt.Housing	Nos.	300	33	35	30	25	

CENTRALLY SPONSORED SCHEMES
(JUDICIARY INFRASTRUCTURE)

(RS. IN LACS)

Sl No	Name of Schemes	Pattern of funding		Ninth Plan Outlay		1997-2002 Actual Expenditure		Tenth Plan 2002-07 Projected Outlay		Annual Plan 2004-2005				Annual Plan 2005-06		Remarks
										Outlay		Actual Expenditure		Proposed Outlay		
		Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	Centre Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II	CSS in Operation :															
1	Judicial Court Jogindernagar.			12.87	12.88	13.55	13.43									
2	Judicial Court Theog.			15.25	32.95	15.37	34.80									
3	Judicial Court Nalagarh.			5.55	5.55	3.08	3.08									
4	Session House Solan.			-	-	-	-									
5	Judicial Court Kasauli.			-	-	-	-									
6	High Court Shimla.			83.90	886.51	99.91	953.00	700.00	-	70.00					1170.00	
7	Session House Kaithu.															
8	Judicial Court Kullu.	50:50		16.20	46.20	15.63	41.44									
9	Providing amenities in Court of Sub Judge Chamba.			16.82	16.82	11.47	21.55									
10	Waiting Hall, Record Room, Lock up in Court at Chamba.			11.66	11.66	13.04	9.80									
11	A/A to Court at Chamba.			1.15	1.15	0.69	0.47									
12	Judicial Court Nadaun.			-	-	-	-									
13	Judicial Court Indora.			-	-	-	-									
14	Judicial Court Bilaspur.			8.57	8.00	2.71	2.15									

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15	Session House Bilaspur.			10.77	11.34	16.56	21.17									
16	Judicial Court Rampur.			6.95	6.97	-3.20	17.85									
Total:-				189.69	1040.03	188.81	1118.74	700.00			70.00				1170.00	

EMP-I

ANNUAL PLAN 2005-2006 Employment Content of Sectoral Programme—Head of Development-wise outlay and expenditure

(Rs.in lakh)

Sl. No.	Major Head/Minor Head of Development.	Tenth Plan 2002-07 Approved Outlay	Annual Plan 2003-04 Actual Expenditure	Annual Plan 2004-05 Actual Expenditure	Proposed outlay for annual Plan (2005-2006)
1	2	3	4	5	6
I	4059-Building (PW)				
A	Non-Residential Govt. buildings	799.50	158.07	153.87	410.00
II	4216-Housing (PW)				
A	Pooled Govt. Housing	328.00	50.12	47.82	60.54

EMP-II

ANNUAL PLAN 2005-2006 Employment Content of Sectoral Programme

S. No.	Name of Sector	10th Plan (2002-07) (Targets)		Actual achievements during Annual Plan(2003-04)		Annual Plan 2005-06			
		Construction person days	Continuing person years	Construction person days	Continuing person years	Achievements		Targets	
		3	4	5	6	7	8	9	10
I.	4059-Building (PW)								
A	Non-Residential Govt. Buildings.	1332500	4950	263450	975	256450	950	683333	2530
II.	4216-Housing (PW)								
A	Pooled Govt. Housing	546600	2020	83533	310	79700	295	100900	373

ANNUAL PLAN 2005-2006
SUB HEAD: TRIBAL SUB PLAN

1. Background:

Himachal Pradesh has an area of 55673 Sq.Kms. out of which 23655 Sq.Kms. is tribal area, which constitutes nearly 42.5% of entire area. It is sparsely populated having 3.13% of the total population. This tribal area is mostly adjoining to the International Border. However, remotely located or difficult or sparsely populated this tribal area may be, it is essential to connect habitations in this area by providing essential net work of roads for the economic development as well as for strategic reasons. Government, has, therefore, decided to earmark separate funds out of overall plan outlay for Roads & Bridges specifically for tribal areas.

2. Road Development Plans and Achievements during the period 1951 to 2005:

Starting from scratch, 2015 Kms. Motorable roads have been constructed in tribal area of Himachal Pradesh till March, 2005 and overall achievements including central roads are as under:—

Category		Motorable road length in Kms.			Total length in Kms.
1	Motorable roads (Formation)	Single lane	Double lane	Total	
(a)	State Roads :				
(i)	State Highways	40	193	233	
(ii)	Distt.& other Rural Roads.	1237	-	1237	
	Total..	1277	193	1470	1417
(b)	Central Roads :				
(i)	National Highways	-	28	28	
(ii)	Border road with DGBR	304	213	517	
	Total ..	304	241	545	545
	Total length of Motorable roads (Formation) = 2015 Kms.				

2	Road density achieved	=	8.52 Kms/100 Sq. Km.
3	Length provided with cross-drainage/bridges	=	1121 of total length of 2015 Kms.
4	Metalled & tarred length out of total length of 2015 Kms.	=	964 (47.84%)
5	Villages connected upto 3/2005 out of 480 Nos.	=	193 Nos. (40.21%)

3. Requirement of Roads in Tribal Areas & Plan:

According to Policy of Govt. of India, all villages are ultimately to be connected with all weather Motorable roads. The requirement of roads in tribal areas of the State, and as well achievements made in this regard upto March, 2005, are as under:—

Sl. No.	Name of Tribal District.	Area in Sq. Kms.	Population as per 1991 census.	For providing completed connectivity, length of roads required (in Kms).	After complete connectivity, the density of roads would be	Status of motorable roads as on 31-3-2005.			
				Required length in Km.	Per 100 Sq.Km.	Per 1000 Population	Length in Kms.	Density per 100 Sq.Km.	Density per 1000 population
1	Kinnaur	6401	78334	891	13.91	12.50	637	9.95	8.13
2	Lahaul & Spiti	13835	33224	1421	10.27	45.41	1053	7.61	31.69
3	Chamba (only Pangi & Bharmour Block)	3419	54844	964	28.19	14.54	325	9.5	5.93
Total ..		23655	166402	3276	13.85	19.40	2015	8.52	12.91

4. Spill over works to Tenth Five Year Plan:

Apart from National Highway & Border roads, work on 190 State Highways and Rural roads was taken in hand in tribal area by the end of March, 2004, having total length of 2000 Kms. Out of this length 1417 Kms. (excluding Central Roads) was made Motorable by March, 2004, leaving spill over of 583 Kms. length to be constructed under 10th Plan period. The approximate cost of completion of this 2000 Km. road length to All weather motorable standards is about Rs. 227 crore, details of which are as under:—

Sl. No.	Particulars/Sub-head	Position of works initiated upto 3/2003		Spill over to 10 th Plan (Kms)	Cost of spill over works (Rs.in lacs)	
		Total length	Achievements upto 3/2003		Rate (per kms.)	Amount
1	Single lane Motorable	2000	1368	583	10.00	5830
2	Cross-drainage	2000	1031	968	3.00	2904
3	Metalling/tarring (existing length).	2000	859	1141	9.00	10269
4	Bridges	Lump-sum				2000
					Total ..	21003 lacs say 210 crores.

5. 10th Five-Year Plan (2002-07):

5.1 State Planning Department has earmarked an outlay of Rs.16580 lacs including 70 lacs for cableways for tribal sub-plan 2002-2007, sub-head wise breakup of the proposed outlay is given as under:—

Sl. No.	Item	Amount (in lacs)
A	ROADS & BRIDGES:	
1	State Highways	1050.00
2	Rural Roads	10410.00
3	Bridges (Major/Minor)	1650.00
4	Staff in Tribal Area	2500
5	RIDF/NABARD	900.00
B	PMGSY	2800
C	Cableways	77.00

5.2 With the proposed outlay of 16580.00 lacs i/c 77.00 lacs for cableways during the 10th Five Year Plan 2002-07, following targets were likely to be achieved:—

Sl. No.	Item/sub-head of work	Unit	Targets	Remarks
A	ROADS & BRIDGES:			
1	Motorable road	Kms.	275	
2	Jeepable	Kms.	80	
3	Cross-drainage	Kms.	325	
4	Metalling/tarring	Kms.	325	
5	Bridges	Nos.	15	
6	Villages	Nos.	25	
B	Cableways	Nos.	4	

By construction of 275 Kms. motorable length during 10th Five Year Plan, road density of 8.96 kms.per 100 sq.kms. will be achieved.

6. Annual Plan 2004-2005:

The State Planning/Tribal Development Department had earmarked an outlay of Rs. 2678.19 lacs for 2004-05. The breakup of this outlay is as under:—

Sl. No.	Item	Amount (in lacs)
A	ROADS & BRIDGES:	
1	State Highways	155.00
2	Major Bridges	349.00
3	Rural Roads	1316.19
4	Rural Roads/Renewal	558.00
5	NABARD/RIDF (Soon)	300.00
Total ..		2678.19
B	Cableway	15.00

With the above mentioned outlay, following achievement have been made during 2004-05:

Sl. No.	Item/sub-head	Targets for the year 2004-05	Physical achievement during the year 2004-05 i.e. ending 31-3-2005
I. 5054-CAPITAL OUTLAY ON ROADS & BRIDGES:			
1	Motorable	60 Kms	53Kms
2	Jeepable	15 Kms	24 Kms
3	Cross-drainage	70 Kms	53 Kms
4	Metalling & Tarring	70 Kms	47 Kms
5	Villages	10 Nos.	7 Nos.
6	Bridges	5 Nos.	7 Nos.

7. Annual Plan 2005-2006:

The State Planning/Tribal Development Department has earmarked an outlay of Rs. 2532.75 lacs & Rs.60.00 lacs for cableways. The breakup of this outlay is proposed as under:—

Sl. No.	Item	Amount (in lacs)
A	ROADS & BRIDGES:	
1	State Highways	90.00
2	Rural Roads	391.00
3	Bridge (Major /Minor)	613.75
4	RIDF/NABARD	738.00
5	Distt.& other roads (Maintenance & Repair) (Soon)	700.00
Total ..		2532.75
B	Cableways	60.00

With this earmarked outlay of Rs. 2532.75 lacs including Rs. 60.00 lacs for cableways during the year 2005-06, following targets are likely to be achieved:—

S. No.	Item/sub-head of work	Unit	Targets	Remarks
A	ROADS & BRIDGES:			
1	Motorable road	Kms.	50	
2	Jeepable	Kms.	15	
3	Cross-drainage	Kms.	60	
4	Metalling/tarring	Kms.	60	
5	Bridges	Nos.	5	
6	Villages	Nos.	8	
B	Cableways	Nos.	1	

8. Information on prescribed proformas is appended in following pages.

TSP-IANNUAL TRIBAL SUB-PLAN (2005-2006)
HEAD OF DEVELOPMENT-WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan (2001-02) Actual Expd.	Annual Plan 2004-05		Annual Plan (2005-2006)						
				Approved outlay	Expenditure	Proposed Outlay						Of which capital content
						Gen. Plan outlay	T.S.P. Outlay	Total outlay	Gen. Plan Capital content	T.S.P. Capital content	Total Capital content	
1	2	3	4	5	6	7	8	9	10	11	12	
	5054-CAPITAL OUTLAY											
A-	Roads & Bridges	16510.00	3110.07	2678.19	3428.05	18100.00	2532.75	26126.50	18100.00	2532.75	26126.50	
B	Cableways	77.00	-	-	-	-	60.00	60.00	-	60.00	60.00	

Note:— The figures for General Plan outlay for year 2003-04, 2005-06 also include the provisions for SCCP and BASP.

TSP-IIANNUAL TRIBAL SUB-PLAN (2005-2006)
HEAD OF DEVELOPMENT-WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan (2001-02) Actual Expd.	Annual Plan 2004-05		Annual Plan (2003-2004)						
				Approved outlay	Expenditure	Proposed Outlay						Of which capital content
						Gen. Plan outlay	T.S.P. Outlay	Total outlay	Gen. Plan Capital content	T.S.P. Capital content	Total Capital content	
1	2	3	4	5	6	7	8	9	10	11	12	
	5054-CAPITAL OUTLAY											
	ON ROADS & BRIDGES:	16510.00		2678.19		18100.00	2532.75	26126.50	18100.00	2532.75	26126.50	

1	2	3	4	5	6	7	8	9	10	11	12
A. State Sector:											
1	State Highways	1050.00		155.00		-	90.00	-	-	90.00	-
2	Rural roads	10410.00		1316.19		-	613.75	-	-	613.75	-
3	Bridges (Major & Minor)	1650.00		349.00		-	391.00	-	-	391.00	-
4	Staff in tribal area :		3110.07		3428.05						
(i)	Rural road	2500.00		558.00		-	738.00	-	-	738.00	-
(ii)	Staff Permanent										
5	RIDF/NABARD	900.00		300.00		-	700.00	-	-	700.00	-
6	Link road to unconnected Panchayat.	-	-	-	-	-	-	-	-	-	-
B.		16510.00	3110.07	2678.19	3428.05	-	2532.75	-	-	2532.75	-
II PMGSY		2800.00	-	450.00	455.70	-	-	-	-	-	-
Cableways		77.00	-	-	-	-	20.00	-	-	20.00	-

T.S.P. G-III

TRIBAL SUB PLAN (2005-2006)
HEAD OF DEVELOPMENT/SCHEME-WISE PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Tenth Plan Proposed targets	Annual Plan (2002-2003)* Achievement	Annual Plan (2004-05) Targets	Annual Plan (2004-05) Achievement	Annual Plan (2005-2006) Targets
1	2	3	4	5	6	7	8
ROADS & BRIDGES							
1	Motorable	Kms	275	55	60	53	50
2	Jeepable	Kms	80	16	15	24	15
3	Cross-drainage	Kms	325	70	45	53	60
4	Metalling & Tarring	Kms	325	70	45	47	60
5	Bridges	Nos.	15	3	3	7	5
6	Villages	Nos.	25	5	5	7	8
7	Cableways	Nos.	4	1	1	-	1

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ANNUAL TRIBAL SUB PLAN (2005-2006)
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME

S.No	Name of Sector	Tenth Plan 2002-2007		Actual Achievements during Annual Plan (2001-2002)		Annual Plan (2004-2005) Achievement		Annual Plan (2005-2006) Targets	
		Construction Person days	Continuing Person years	Construction Person days	Continuing Person years	Construction Person days	Continuing Person years	Construction Person days	Continuing Person years
1	2	3	4	5	6	7	8	9	10
I	Roads & Bridges	1350000	50000	2550000	9400	2800000	103000	2200000	8000
II	Cableways								

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ANNUAL TRIBAL SUB PLAN (2005-2006)
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME HEAD OF DEVELOPMENT-WISE OUTLAY & EXPENDITURE

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed Outlay	Annual Plan (2001-2002) Expenditure	Annual Plan (2004-2005) Expenditure	Proposed outlay for Annual Plan 2005-2006
1	2	3	4	5	6
I	Roads & Bridges	8100.00	1530.00	1685.00	1275.00
II	Cableways				

ANNUAL PLAN 2005-2006
SUB-HEAD-TRIBAL SUB PLAN

1. Building (PW) (Non-Residential)

Background:

43% of the total area of Himachal Pradesh constitutes tribal area under districts of Lahaul & Spiti, Kinnaur and partly under Chamba District. For Administrative needs, suitable Public Buildings for various departments at the District, Sub-Divisional and Tehsil Headquarters are essentially required in these difficult mountaineous tribal areas. Separate funds under various plan heads are being earmarked and public building construction programme has accordingly been taken-up in hand to meet needs of the tribal area.

2. Requirement of Public Buildings:

Buildings of General Administration, Judiciary, Public Works, District Administration, Land Revenue, Excise & Taxation, Treasury & Accounts etc. are covered under the Head Buildings (PW). Demand for proper office buildings throughout the tribal area is immense and a large number of offices are functioning in improper or hired accommodation. There were 35 buildings under construction after closure of 9th Five Year Plan in 3/2002 and about 30 new buildings are proposed to be included in the 10th Five Year Plan.

3. Review of achievement during 9th Five Year Tribal Sub-Plan 1997-2002:

Although requirement of funds for construction of buildings is quite high, however an outlay of only Rs. 905 lacs was earmarked for the tribal areas during 9th Plan. Targets and achievements during this plan were as under:—

Sl. No.	Description	Unit	Target of 9 th Plan 1997-2002	Achievement during 9 th Plan 1997-2002
I. BUILDINGS (PW) 4059				
(a)	Financial	Rs.in lacs.	905 (Rev.1681.90)	1592.63
(b)	Physical	Nos.	25	29

Against target of 25 buildings, 29 buildings have been completed during 9th Five Year Plan upto 3/2002.

4. Spill-over Scheme to 10th Five Year Plan (2002-2007):

35 buildings, construction of which were taken upto March, 2002 could not be completed by 3/2002 and construction cost of these buildings would spill over to the 10th Plan. A sum of about Rs.15.00 crore is required to complete these buildings. Some of the important buildings which remained incomplete on 31-3-2002 are Treasury building at Killar, Lahaul Bhawan at Bhunter and PWD Divisional Store at Reckong Peo etc.

5. Critical Review:

During the period 1974-75 to 2004-2005, 267 Nos. Non-Residential buildings for offices alongwith quarters, Rest Houses etc., have been constructed in the entire tribal belt.

6. 10th Five Year Plan 2002-2007:

An outlay of Rs. 3900.00 lacs has been approved for the entire State by the Planning Department for 10th Five Year Plan 2002-2007, out of which 1900.00 lacs has been approved for tribal areas under Tribal Sub-Plan. The details of proposed outlay and target are given below:—

Sl. No.	Description	Unit	Target (2002-2007)	
			Total State Plan	Tribal Sub-Plan
I. <u>Financial:</u>				
A	Pooled Non-Residential Buildings	Rs.in lacs.	3900.00	1900.00
II. <u>Targets:</u>				
(i)	Pooled Non-Residential Buildings	Nos.	50	30

7. Annual Plan 2004-2005:

The following were the targets and achievements under head Buildings (PW) 4059:—

Sl. No.	Description	Unit	Outlay/Target	Achievements
I	Financial	Rs.in lacs	276.55	274.69
II	Physical	Nos.	3	3

The buildings which have been completed during 2004-05 include New Circuit House at Kaza, Rest House at Kungri and the work is continuing on other ongoing important buildings.

8. Annual Plan 2005-06:

An outlay of Rs. 924.00 lacs has been proposed by the State Planning Department for whole of the State for the Annual Plan 2004-05 for the entire State, out of which Rs. 249.00 lacs has been provided for tribal areas under Tribal Sub-Plan. Proposed outlay and targets are as under:—

Sl. No.	Description	Unit	Total State Plan	Tribal Sub-Plan
I.	Building (PW) 4059:			
A	Pooled Non-Residential Govt.buildings.	Rs.in lacs.	2000.00	325.00
II	Physical Targets:			
(i)	Pooled Non-Residential Buildings.	Nos.	10	3

II. HOUSING (PW) (RESIDENTIAL):**1. Background:**

Housing satisfaction for the Government employees in Himachal Pradesh is merely about 7% and employees posted in the remote and difficult area are facing acute problem and discomfort

for want of accommodation as there are simply no private houses available on rental basis in these far off areas. Accordingly separate funds for housing in tribal area are earmarked and programme for construction of houses has been taken in hand according to the outlays.

2. Requirement of Housing (PW):

As per norms laid by the Govt. of India Housing satisfaction of atleast 40% at State Capital Shimla, 55% in Distt., Towns and 70% in remote areas has to be provided necessitating construction of more than 4000 units only in tribal areas requiring an outlay of Rs. 240 crores at the present day cost. The present level of satisfaction in housing sector in tribal areas is far below the above norms.

3. Review of achievements during 9th Five Year Tribal Sub-Plan 1997-2002:

Originally an outlay of Rs. 4795 lacs was approved for Housing (PW) for whole of the State in the 9th Five Year Plan, out of which Rs. 782 lacs were earmarked for tribal areas with a target for construction of 70 units. Achievements made during 9th Five Year Plan in tribal area are as under:—

Sl. No.	Description	Unit	Target of 9 th Plan 1997-2002	Achievement during 9 th Plan 1997-2002
Housing (PW) 4216:				
1	Financial	Rs. in lacs	782.00 (Rev. 1130.64)	1123.65
2	Physical	Nos.	70 (Rev. 110)	121

Against revised targets of 110 units, 121 units have been completed during 9th Five Year Plan upto 3/2002.

4. Spill-over Scheme to 10th Five Year Plan (2002-2007):

100 Housing units remained in progress by end of March, 2002 in tribal area, completion of which has get spilled over to 10th Five Year Plan period. A sum of about Rs. 600 lacs would be required to complete these buildings.

5. Critical Review:

During 1974-75 to 2004-2005, 611 Nos. residential units have been constructed in the entire tribal belt.

6. 10th Five Year Plan 2002-2007:

An outlay of Rs. 1600.00 lacs has been approved for the entire State by Planning Department for 10th Five Year Plan 2002-2007 out of which 1053.00 lacs has been approved for tribal areas by the tribal development Department. Approved outlay and targets are given below:—

Sl.No.	Description	Unit	Target (2002-2007)	
			Total State Plan	Tribal Sub-Plan
4216—Housing (PW)				
I. Financial:				
A	Pooled Govt. Housing.	Rs. in lacs.	1600.00	1053.00
II. Physical:				
(i)	Pooled Govt. Housing	Nos.	300	150

7. Annual Plan 2004-2005:

The following were the targets and achievements under head Housing (PW) 4216:—

Sl. No.	Description	Unit	Outlay/Target	Achievements
I	Financial	Rs. in lacs	96.27	97.01
II	Physical	Nos.	15	32

8. ANNUAL PLAN 2005-06 :

An outlay of Rs. 295.26 lacs has been proposed for the entire State by the State Planning Department for the Annual Plan 2005-06 out of which Rs. 152.00 lacs has been provided for Tribal Areas. Proposed outlay & targets are given below:—

Sl. No.	Description	Unit	Total State Plan	Tribal Sub-Plan
I	Housing (PW) 4216:			
A	Pooled Govt. Housing	Rs. in lacs	295.26	152.00
B	Physical: Pooled Govt. Housing	Nos.	25	10

Information on the prescribed proforma is appended in the following pages.

GN-III**ANNUAL PLAN 2005-2006****HEAD OF DEVELOPMENT/SCHEME-WISE PHYSICAL TARGETS & ACHIEVEMENTS**

Sl. No.	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2001-02 Actual Achi	Annual Plan 2004-05		Annual Plan 2005-06 Target
					Target	Achievement	
1	2	3	4	5	6	7	8
I.	4059-BUILDING (PW):						
A.	Public Works:						
	Pooled Non-Residential Govt. Buildings.	Nos.	30	8	3	3	3
II.	4216-HOUSING (PW):						
A.	Pooled Govt. Housing.	Nos.	150	25	15	32	10

ANNUAL PLAN 2005-2006
HEAD OF DEVELOPMENT-WISE OUTLAY AND EXPENDITURE

(Rs.in Lacs)

Code No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-07 Proposed outlay	Annual Plan 2001-02 Actual expenditure	Annual Plan 2004-05		Annual Plan 2005-2006					
				Approved Outlay	Expenditure	Proposed outlay			On which Capital Content		
						Gen. Plan outlay	T.S.P. outlay	Total outlay	General Capital content	T.S.P. Capital content	Total capital content
1	2	3	4	5	6	7	8	9	10	11	12
I.	4059-BUILDING (PW):										
A.	Pooled Non-Residential Govt. Buildings.	1900.00	333.43	249.00	274.69	1675.00	325.00	2000.00	1675.00	325.00	2000.00
	Total ..	1900.00	333.43	249.00	274.69	1675.00	325.00	2000.00	1675.00	325.00	2000.00
II.	4216-HOUSING (PW):										
A.	Pooled Govt. Housing.	1053.00	215.01	96.27	97.01	143.26	152.00	295.26	143.26	152.00	295.26
	Total ..	1053.00	215.01	96.27	97.01	143.26	152.00	295.26	143.26	152.00	295.26

EMP-II

**ANNUAL PLAN 2005-2006
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME**

Sl. No	Name of Sector	10th Plan (2002-07) (Targets)		Actual achievements during Annual Plan(2003-04)		Actual achievements during Annual Plan(2004-05)		Annual Plan 2005-06 Targets	
		Construction person days	Continuing person years	Construction person days	Continuing person years	Construction person days	Continuing person years	Construc- tion person days	Continuing person years
1	2	3	4	5	6	7	8	9	10
I.	4059-BUILDING (PW):								
A.	Non-Residential Govt. Buildings.	649000	2400	46230	172	85000	315	87220	325
II.	4216-HOUSING (PW):								
A.	Pooled Govt. Housing	359700	1330	73470	270	54000	200	34100	125

EMP-I

**ANNUAL TRIBAL SUB PLAN (2005-2006)
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME—HEAD OF DEVELOPMENT-WISE OUTLAY AND EXPENDITURE**

Sl. No.	Major Head/Minor Head of Development	Tenth Plan 2002-07 Approved Outlay	Annual Plan 2001-02 Actual Expenditure	Actual Expenditure 2004-05	Proposed outlay for Annual TSP Plan (2005-2006)
1	2	3	4	5	6
I.	4059-BUILDING (PW):				
A.	Non-Residential Govt. buildings	389.50	68.35	89.16	52.33
II.	4216-HOUSING (PW) :				
A.	Pooled Govt. Housing	215.86	44.08	32.42	20.50

(Rs.in lakh)

ANNUAL PLAN 2005-2006

SUB HEAD: SPECIAL COMPONENT SUB PLAN FOR SCHEDULED CASTE:

ROADS & BRIDGES:

1. Introduction:

According to 2001 census there are 15.02 lakhs Scheduled Castes in Himachal Pradesh comprising 1.97 lakhs families, which accounts for 28.44% of the total population of the State. This is the 2nd highest concentration in the country after Punjab.

The Scheduled Castes are not concentrated in specific regions but are widely dispersed. Therefore, to take up developmental and infra-structural activity under Special Component Plan (SCP) 5837 predominantly Scheduled Caste villages have been identified out of total 17449 villages in the State which have 50% or more S.C. population. In order to promote Welfare on Development of the Scheduled Castes, being weaker sections of the Society, the Govt. gave a real thrust from the 6th Five Year Plan earmarking separate funds under S.C.P. within the main plan.

2. Achievements under Special Component Plan upto March 2005:

2.1 Special Component Plan for Scheduled Castes, is, therefore a sub plan within the main plan like Tribal Sub-Plan in which such developmental schemes are taken which are of direct benefit to the Scheduled Caste habitations or predominantly SC villages with the following criteria as far as roads are concerned:

If link roads are constructed to link Scheduled Caste concentration villages with the main roads, the expenditure involved may be booked under the Special Component Plan.

2.2 Road which will connect predominantly Scheduled Caste villages are being identified and work on 510 Rural Roads having Scheduled Caste villages has been initiated.

2.3 Overall achievements upto 3/2005 are as under:—

(i)	Single lane Motorable roads	=	5775 Kms.
(ii)	Cross drainage works	=	2049 Kms.
(iii)	Metalling & tarring length	=	2123 Kms.
(iv)	Predominantly Scheduled Caste villages connected.	=	1363 Nos.

2.4 During 9th Five Year Plan a sum of Rs. 6000 lakhs was earmarked under Special Component Plan. Achievements during this plan period are given as under:—

Sl. No.	Particulars	Unit	Targets	Achievement (1997-2002)
A.	Financial	Rs.in lacs	6000.00	7460.14
B.	Physical:			
(i)	Motorable	Kms	175	394
(ii)	Jeepable	Kms	16	7
(iii)	Cross-drainage	Kms	80	342
(iv)	Metalling & tarring	Kms	100	444
(v)	Bridges	Nos	12	19
(vi)	Predominantly SC villages	Nos	24	28

2.5 Many roads were in progress as on 31-3-2002 & cost required for their completion is required to be met from 10th Five Year Plan, approximate particulars of such roads including cost requirement, is as under:—

Sl. No.	Particulars/Sub-head	Position of works initiated upto 3/2002		Spill over to 10 th Plan	Cost of spill over works in lakhs	
		Total length	Achi. upto 3/2002		Rate	Amount
1	Single lane Motorable formation.	Kms 7350	Kms 5546	Kms 1804	10.00	18040
2	Cross-drainage	7350	1799	5551	3.00	16653
3	Metalling/tarring (existing roads)	5546	1869	3677	9.00	33093
4	Bridges	Lump-sum				1400
Total..						69186 lacs

Say: 690 crores.

3. Annual Plan 2004-2005:

The Govt.had approved revised outlay of Rs. 2670.00 lacs for Roads & Bridges for the annual Plan 2004-05. Against this outlay of Rs. 22672.97 lacs, an expenditure of Rs. 3716.52 lacs was incurred during the year.

With these available funds, the following physical progress has been achieved:—

(i)	Single lane Motorable	=	75 Kms.
(ii)	Jeepable	=	--
(iii)	Cross drainage	=	55 Kms.
(iv)	Metalling/Tarring	=	64Kms.
(v)	Bridges	=	Nil
(vi)	Connectivity to Predominantly S.C. villages	=	4 Nos.

4. Annual Plan 2005-2006:

4.1 The Welfare Department has proposed an outlay of Rs. 4500 lacs for Roads & Bridges for the Annual Plan 2005-06. Sub-head wise proposed break up of this outlay is as under:—

Sl. No.	Item	Amount in lacs
ROADS & BRIDGES:		
1.	Rural Roads MNP (Soon)	902.00
2.	RIDF/NABARD	1500.00
3.	Land Acquisition & Workmen Compensation (old liabilities).	500.00
4.	Link road to unconnected Panchayats	300.00
5.	Machinery & Equipment	150.00
6.	Distt.other roads (i)Maintenance & repair (soon)	1108.00
7.	Sanjauli Bye-Pass	40.00
Total..		4500..00

Targets likely to be achieved during 2005-2006 are proposed as under:—

(i)	Single lane Motorable	=	44 Kms.
(ii)	Cross drainage	=	50 Kms.
(iii)	Metalling/Tarring	=	50 Kms.
(iv)	Bridges	=	1 Nos
(v)	Predominantly S.C.villages	=	10 Nos

5. Information on the prescribed proformas is appended in the following pages.

SCCP-I

ANNUAL SCHEDULED CASTE COMPONENT PLAN (2005-2006)
HEAD OF DEVELOPMENT-WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan (2003-04) Actual Expd.	Annual Plan 2004-05		Annual Plan (2005-2006)					
				Approved outlay	Expenditure	Proposed Outlay			Of which capital content		
						Gen. Plan outlay	SCCP Outlay	Total outlay	Gen. Plan Capital content	SCCP Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12
	5054-CAPITAL OUTLAY										
I	Roads & Bridges	7800.00	3962.97	2670.00	3716.52	21626.50	4500.00	26126.50	21626.50	4500.00	26126.50

Note:— General Plan figures for this format include outlays for T.S.P. and B.A.S.P. also.

SCCP-III

ANNUAL S.C.P. PLAN (2005-2006)
HEAD-WISE DEVELOPMENT/SCHEME-WISE PHYSICAL TARGET AND ACHIEVEMENT

Sl. No.	Items	Unit	Tenth Plan (2002-2007) Proposed Targets	Annual Plan (2003-2004) Actual Achievement	Annual Plan (2004-2005)		Annual Plan 2005-2006 Targets
					Targets	Achievements	
1	2	3	4	5	6	7	8
	5054-CAPITAL OUTLAY ON ROADS AND BRIDGES						
1	Motorable single lane	Kms	250	88	40	75	44
2	Cross-drainage	Kms	300	110	45	55	50
3	Metalling/Tarring	Kms	300	85	45	64	50
4	Bridges	Nos.	10	2	1	-	1
5	Villages connectivity	Nos.	40	6	7	4	10

ANNUAL SCHEDULED CASTE COMPONENT PLAN (2005-2006)
HEAD OF DEVELOPMENT-SWISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan (2003-04) Actual Expd.	Annual Plan 2004-05		Annual Plan (2005-2006)					
				Approved outlay	Expenditure	Proposed Outlay			Of which capital content		
						Gen. Plan outlay i/c BASP	SCCP Outlay	Total outlay	Gen. Plan Capital content	SCCP Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12
	5054-CAPITAL OUTLAY										
A-	Roads & Bridges	7800.00	3962.97	2670.00	3716.52	21629.50	4500.00	26150.00	21629.50	4500.00	26150.00
1	Rural Roads	2200.00	1960.39	688.00	3716.52	-	902.00	-	-	902.00	-
2	RIDF/NABARD	5600.00	1891.73	800.00		-	1500.00	-	-	1500.00	-
3	Land Acquisition & Workmen compensation.(Old liabilities).	-	-	50.00		-	500.00	-	-	500.00	-
4	Link road to unconnect Panchayats.	-	110.65	300.00		-	300.00	-	-	300.00	-
5	Machinery & Equipment	-	-	150.00		-	150.00	-	-	150.00	-
6	Distt.& other roads maintenance and repair	-	-	682.00		-	1108.00	-	-	1108.00	-
7	Sanjauli bye pass	-	-	-		-	40.00	-	-	40.00	-
	Total..	-	3962.77	2670.00	3716.52	-	4500.00	-	-	4500.00	-

Note:— General Plan figures for this format include outlays for T.S.P and B.A.S.P. also.

ITEM NO. XII

THIS ITEM DOES NOT PERTAIN TO PUBLIC WORKS DEPARTMENT

ITEM NO. XIII

THE PUBLIC WORKS DEPARTMENT UNDER THE H. P. LAND CONTROL ACT AND ALSO AS PER THE RECENTLY ENACTED ACT, KNOWN AS H.P. ROAD INFRASTRUCTURE PROTECTION ACT, NO OBJECTION CERTIFICATE TO THE CITIZENS FOR MAKING CONSTRUCTION ALONG THE ROAD SIDE. THIS INFORMATION IS AVAILABLE IN THE DIVISIONAL OFFICE AS THE EXECUTIVE ENGINEER CONCERNED AFTER FOLLOWING THE PROCEDURE PRESCRIBED UNDER THESE ACTS GRANTS THESE AUTHORISATION. THESE OFFICERS ARE ALREADY APPOINTED AS ASSISTANT PUBLIC INFORMATION OFFICERS HENCE THE PARTICULARS CAN BE OBTAINED FROM RESPECTIVE OFFICERS.

ITEM NO. XIV

THE DETAIL OF INFORMATION AVAILABLE STOOD REDUCED IN ELECTRONIC FORM AND SHALL BE UPDATED FROM TIME TO TIME. NO INFORMATION UPTILL NOW HAS BEEN WITH HELD.

ITEM NO. XV

SINCE THE INFORMATION IS PRESENTLY REDUCED IN ELECTRONIC FORM AND LIKELY TO BE DISPLAYED ON H. P. GOVT. WEBSITE. THEREFORE THIS INFORMATION CAN BE OBTAINED BY CITIZEN FROM THE SAME. HOWEVER, THE PROVISION OF LIBRARY OR READING ROOM FOR PUBLIC USE IS NOT PROVIDED IN THE PUBLIC WORKS DEPARTMENT.

ITEM NO. XVI**THE NAMES AND DESIGNATION OF THE PUBLIC INFORMATION OFFICERS OF THE PUBLIC WORKS DEPARTMENT ARE AS UNDER****HIMACHAL PRADESH PUBLIC WORKS DEPARTMENT****RIGHT TO INFORMATION ACT, 2005**

INFORMATION REGARDING LIST OF STATE PUBLIC INFORMATION OFFICERS, ASSISTANT PUBLIC INFORMATION OFFICERS, APPELLATE AUTHORITIES WITH RESPECT TO PUBLIC WORKS DEPARTMENT IS AS UNDER:

**Govt. of Himachal Pradesh
Public Works Department**

Office Order

In exercise of powers vested in me under section 5 (2) of the Right to Information Act, 2005, I hereby designate the following officers as appellate authorities, State Public Information Officers & Assistant public Information Officers, Public Works Department, Shimla of H.P. with immediate effect in the public interest.

Administrative Department Level

Sl. No	Designation Of Authority	States under the Act	Addressee & Telephone No.	
			Office	Residence.
1.	Pr. Secy. (PW) Armsdale Building H.P. Sectt. Shimla.	Appellate Authorities	EPBX/DID 2880	2621006
2.	Special Secy, Addl. Secy, Joint. Secy. Dy. Secy. Under Secy. as per the designation of the incumbent. Armsdale Building H.P. Sectt. Shimla.	State Public Information Officers.	2622285 2628503	2622193 (Spl. Secy.) 2658287 (Un. Secy.)

Head of the Department Level

Sl. No. 1	Chief Engineer (S) H.P. PWD, U.S.Club, Shimla.	Appellate Authority for E-in-C office and (SZ) Shimla comprising Distt. Kinnaur, Shimla, Solan, Sirmaur, SE Arbitration, SE Nahan Foundry & (Mech.) Wing consisting of 3 rd , 4 th , 11 th , 12 th , 14 th , Arbitration Mech. & Nahan Foundry Circles & LAO Shimla (SZ) of Public Works Deptt.	2653362	2658614
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Sl. No.	Designation Of Authority	States under the Act	Addressee & Telephone No.	
			Office	Residence
2	Chief Engineer (CZ) Mandi	Appellate Authority for Distt. Mandi, B/Pur, Kullu, H/Pur & L&S consisting of 1 st , 6 th , 8 th , 10 th Circles & LAO Mandi (CZ) of HPPWD.	224850	224851
3	Chief Engineer (NZ) D/Shala	Appellate Authorities for Distt. Una, Kangra & Chamba consisting of 5 th , 7 th , 9 th , & 15 th Circles & LAO Kangra (NZ) of HPPWD.	284891	226551
4	Chief Engineer (NH) U.S. Club, Shimla	Appellate Authority for entire National Highway Wing of State of HP consisting NH Shimla & NH Shahpur Circles.	2801416	2830788
5	Chief Engineer (Elect.) Kasumpti, Shimla-9.	Appellate Authority for entire Electrical Wing of state of HP.	2620055	2670510
6	Chief Architect U.S.Club, HPPWD Shimla.	Appellate Authority for entire Architectural Wing of Public Works of Deptt. consisting of Sr. Architect Mandi & D/Shala of State of H.P.	2655558	2620088

State Public Information Officers

1	S.E (Works) O/O E-in-C Shimla.	E-in-C office & (SZ) Shimla.	2657098	2811913
2	SE (Works) CZ PWD, Mandi	Chief Engineer (CZ) office.	221621	
3	SE (Works) NZ PWD D/Shala.	Chief Engineer (NZ) office.	223189	
4	SE (D-I) HQ Shimla	Chief Engineer (NH) office.	2652438	2841469
5	EE (D) (Elect) Circle Shimla	Chief Engineer (Elect.) office.	2621494	2627857
6	Sr. Arch. O/O Chief Arch. Shimla.	Chief Arch. State Public Works Deptt. Shimla.	2805392	2623775

Sl. No.	Designation Of Authority	States under the Act	Addressee & Telephone No	
			Office	Residence
7	SE (Mech.) Dhalli, Shimla-12	For Public Works Deptt. Mech. Wing.	2842353	
8	SE 1 st Circle Mandi	For Distt. Mandi comprising Divn. No. I, Mandi, S/Nagar Divn., Karsog Divn., S/Ghat Divn., D/Pur Divn. & J/Nagar Division.	224129	225871
9	SE 3 rd Circle Solan	For Distt. Solan comprising Solan, Kasauli, Nalagarh & Arki Divisions.	220675	220676
10	SE 4 th Circle Shimla	For Distt. Shimla comprising Shimla Divn. No. I, II, III & Theog Division.	2653455	2626426
11	SE 5 th Circle Palampur	For Distt. Kangra comprising D/Shala, Palampur, Baijnath, Kangra & Mech. Divn. D/Shala.	230566	230565
12	SE 6 th Circle Kullu	For Distt. Kullu & Lahaul area of L&S Distt. comprising Kullu Divn. No. I & II C.V Divn. U/Pur & Mechanical Divn. Kullu.	222530	222242
13	SE 7 th Circle Dalhousie	For Distt. Chamba comprising Chamba, Salooni, Dalhousie, Bharmour, Pangi at Killar Divisions.	240606	240630
14	SE 8 th Circle Hamirpur	For Distt. Hamirpur comprising H/Pur, Barsar & Tauni Devi Divisions.	223065	222228
15	SE 9 th Circle Nurpur	For Distt. Kangra comprising Nurpur, Fatehpur, Dehra Gopipur & Jawali Divisions.	220098	220097

Sl. No.	Designation Of Authority	States under the Act	Addressee & Telephone No.	
			Office	Residence
16	SE 10 th Circle B/Pur	For Distt. B/Pur comprising B/Pur Division No. I, II & Ghumarwin Division.	223466	223848
17	SE 11 th Circle Rampur	For Distt Shimla, Kinnaur & Spiti area of L&S Distt. comprising Rampur, Kumarsain, Kalpa, Bhawanagar, Spiti Division at Kaza Outer Seraj Division Nirmand & Mechanical Division Rampur.	233044	233169
18	SE 12 th Circle Nahan	For Distt. Sirmaur comprising Nahan, Poanta, Rajgarh, Sangrah & Shillai Divisions.	222826	224007
19	SE 14 th Circle Rohru	For Distt. Shimla comprising Rohru, Jubbal, D/Kawar, Chopal & Mech. Divisions Rohru.	240921	241006
20	SE 15 th Circle Una	For Distt Una comprising Una, Bangana, Bharwain Divisions.	225883	225882
21	SE (Mech.) Circle Shimla	For Distt. Shimla & Bilaspur comprising Mechanical Divisions Shimla & Bilaspur.	2842353	
22	EE (Elect.) Circle Shimla	For Distt. Shimla, Mandi, Una & Kangra comprising Electrical Divisions No. I&II Shimla, Elect. Divisions, Mandi, Una & Palampur of Electrical Wing.	2620055 (Chief Engineer (E))	2670510
23	SE (NH) Circle Shimla	For Distt. Shimla & Solan comprising NH Divisions Rampur & Solan.	2657551	2812614

Sl. No.	Designation Of Authority	States under the Act	Addressee & Telephone No.	
			Office	Residence
24	SE (NH) Circle Shahpur	For Distt. Mandi & Hamirpur comprising NH Divisions J/Nagar, Pandoh & Hamirpur.	238663	239311
25	SE Arbitration Solan	For Arbitration Circle of HP PWD.	226719	226718
26	SE Nahan Foundry	For PWD & IPH work-shop Nahan.	224053	

List of Assistant Public Information Officers

1	Registrar (PW) E-in-C office	For E-in-C office & Chief Engineer (S) & (NH) Wing & Chief Arch.	2652029	2653162
2	Registrar (PW) CZ office	For Chief Engineer (CZ) Mandi.	225929	221995
3	Registrar (PW) NZ office	For Chief Engineer (NZ) D/Shala.	225949	227671
4	Superintendent (Elect.) Circle	For Electrical Wing of Public Works Deptt.	2620055 (CE) Elect.	
5	Superintendent (Mech.) Circle	For Mechanical Wing of Public Works Deptt.	2842353 (SE) Mech.	
1st Circle Mandi:				
1	EE Mandi Division No. I	For Division No. I Mandi.	222151	224170
2	EE Mandi Division No. II	For Division No. II Mandi.	222051	223074
3	EE Karsog Division	For Karsog Division	222229	222239
4	EE S/Ghat Division	For S/Ghat Division	230034	230037
5	EE S/Nagar Division	For S/Nagar Division	266245	266346
6	EE J/Nagar Division	For J/Nagar Division	222033	
3rd Circle Solan:				
1	EE Solan Division	For Solan Division	223811	223720
2	EE Kasauli Division	For Kasauli Division	272067	272076
3	EE Nalagarh Division	For Nalagarh Division	222199	222298
4	EE Arki Division	For Arki Division	220714	220713
4th Circle Shimla:				
1	EE Shimla Division No. I	For Shimla Division No. I.	2658385	2804654
2	EE Shimla Division No. II	For Shimla Division No. II.	2804134	2623292
3	EE Shimla Division No. III	For Shimla Division No. III.	2652832	2620584
4	EE Theog Division	For Theog Division	238376	237999

Sl. No.	Designation Of Authority	States under the Act	Addressee & Telephone No	
			Office	Residence
5 th Circle Palampur:				
1	EE D/Shala Division	For D/Shala Division	224946	226275
2	EE P/Pur Division	For P/Pur Division	230561	230515
3	EE Baijnath Division	For Baijnath Division	263053	263069
4	EE Kangra Division	For Kangra Division	265028	265248
5	EE (M) Division D/Shala	For (M) Division D/Shala.	222111	223273
6 th Circle Kullu:				
1	EE Kullu Division No. I Kullu	For Division No. I Kullu.	222426	222474
2	EE Kullu Division No. II Kullu	For Division No. II Kullu.	222561	222472
3	EE Chenab Valley Division Udaipur	For C.V. Division Udaipur	222238	222242
4	EE (M) Division Kullu	For (M) Division Kullu	260104	226175
7 th Circle Dalhousie				
1	EE Chamba Division	For Chamba Division	222229	222731
2	EE Salooni Division	For Salooni Division	233287	233289
3	EE Dalhousie Division	For Dalhousie Division	240618	240601
4	EE Pangi Division at Killar	For Pangi Division	222223	222225
5	EE Bharmour Division	For Bharmour Division	225003	225007
8 th Circle Hamirpur:				
1	EE Hamirpur Division	For Hamirpur Division	222510	222230
2	EE Barsar Division	For Barsar Division	288041	288022
3	EE Tauni Devi Division	For Tauni Devi Division.	278422	222843
9 th Circle Nurpur:				
1	EE Nurpur Division	For Nurpur Division	220033	220030
2	EE Fatehpur Division	For Fatehpur Division	256602	250028
3	EE Dehra Gopipur Division	For Dehra Gopipur Division.	233116	233122
4	EE Jawali Division	For Jawali Division	264186	264206
10 th Circle Bilaspur :				
1	EE Bilaspur Division No. I	For Bilaspur Division No. I.	222550	222422
2	EE Bilaspur Division No. II	For Bilaspur Division No. II.	222551	222462
3	EE Ghumarwin Division	For Ghumarwin Division.	255281	255282
11 th Circle Rampur:				
1	EE Rampur Division	For Rampur Division	233017	233016
2	EE Kumarsain Division	For Kumarsain Division	240075	240071

Sl. No.	Designation Of Authority	States under the Act	Addressee & Telephone No.	
			Office	Residence
3	EE Kalpa Division	For Kalpa Division	226027	226028
4	EE Bhawanagar Division	For Bhawanagar Division.	253303	253434
5	EE Spiti Divn. at Kaza	For Spiti Divn. at Kaza	222252	222301
6	EE Outer Seraj Division Nirmand.	For Outer Seraj Division Nirmand.	255140	255147
7	EE (M) Division Rampur	For Mech. Division Rampur.	233265	233349
12th Circle Nahan				
1	EE Nahan Division	For Nahan Division	222260	222460
2	EE Poanta Division	For Poanta Division	222373	222393
3	EE Rajgarh Division	For Rajgarh Division	221023	221024
4	EE Sangrah Division	For Sanghar Division	248207	248008
5	EE Shillai Division	For Shillai Division	278524	278501
14th Circle Rohru:				
1	EE Rohru Division	For Rohru Division	240087	240021
2	EE Jubbal Division	For Jubbal Division	252004	252005
3	EE Dodra Kavar Division	For Dodra Kavar Division.	276216	
4	EE Chopal Division	For Chopal Division	260033	260592
5	EE (M) Divn. Rohru	For Mechanical Divn. Rohru.	240261	241019
15th Circle Una:				
1	EE Una Division	For Una Division	226036	223131
2	EE Bangana Divn.	For Bangana Divn.	262283	262284
3	EE Bharwain Divn.	For Bharwain Divn.	255822	255757
Mech. Circle Shimla:				
1	EE(M)Divn. Shimla	For (M) Divn. Shimla	2841169	2620807
2	EE (M)Divn B/Pur	For Mech. Divn. B/Pur	222392	222399
Elect., Circle Shimla:				
1	EE (E) Divn. No. I Shimla	For (Elect.) Divn. No. I Shimla.	2621398	2620554
2	EE (E) Divn. No-II Shimla	For (Elect.) Divn. No. II Shimla.	2658918	2670093
3	EE (E) Divn. Mandi	For (Elect.) Divn. Mandi.	222172	283453
4	EE (E) Divn. Una	For Electrical Divn. Una.	223484	283568
5	EE (E) Divn. P/Pur	For Electrical Divn. Palampur.	230563	231803
NH Circle Shimla:				
1	EE (NH) Divn. Rampur	For (NH) Divn. Rampur.	233214	233216
2	EE (NH) Divn. Solan	For (NH) Divn. Solan	223804	223717

Sl. No.	Designation of Authority	States under the Act	Addressee & Telephone No.	
			Office	Residence
NH Circle Shahpur:				
1	EE (NH) Divn. J/Nagar	For (NH) Divn. J/Nagar	222135	
2	EE (NH) Divn. Pandoh	For (NH) Divn. Pandoh	282059	282080
3	EE (NH) Divn. H/Pur	For (NH) Divn. Hamirpur.	222783	
Nahan Foundry:				
1	EE (NF) Nahan	For Nahan Foundry	222395	
Arbitration Circle:				
1	Circle Head D/Man	For Arbitration Circle Solan.	226719	
LAO (SZ) Shimla:				
1	Superintendent LAO Shimla	For LAO (SZ) Shimla	2801055	
LAO (CZ) Mandi:				
1	Superintendent LAO Mandi	For LAO (CZ) Mandi	222147	
LAO (NZ) Kangra:				
	Superintendent LAO (Kangra	For LAO (NZ) D/Shala	265109	

ITEM NO. XVII

WHATEVER INFORMATION AS PRESCRIBED BY THE GOVT. IN THE FUNCTIONING OF PUBLIC WORKS DEPARTMENT SHALL BE UPDATED IN ELECTRONIC FORM MAINTAINED BY THE PUBLIC WORKS DEPARTMENT.

THE RIGHT TO INFORMATION ACT, 2005

Sl. No.	Item No.	Department reply
1.	PMGSY Cost of Phase-IV & V and World Bank Phase-I be updated ever where appearing.	Page No. 118
2.	<u>Item No. 11 Para 3.1</u> Requirement of road 39045 km. given here is different from PMGSY data given to the Principal Secretary (PW), separately, where additional road less required for all habitations as per Core Network is about 21000 km.	Page No. 118
3.	<u>Organisational setup</u>	Page No. 119 to 131
4.	<u>Draft Plan</u>	Page No. 132 to 191

**HIMACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

Subject.—Right to Information Act, 2005.

The desired information pertaining to PMGSY is as under:—

Item No.I:

(i)	Cost of PMGSY Phase-IV Works including BADP	138.31 Cr.
(ii)	Cost of PMGSY Phase-V Works	141.49 Cr.
(iii)	Cost of World Bank Phase-I	98.90 Cr.

Item No.II:

As per annual state plan, the total requirement of road is 39045 Kms. And in PMGSY a core network for connecting all the habitations having a population 100+ has been prepared and the total requirement of length for this is 21149.89 Kms. but as per present policy of Govt. of India connectivity is to be provided to the habitations having population more than 250. As per PMGSY guidelines, all weather connectivity is to be provided and this length includes some of earlier Fair Weather constructed roads which are to be upgraded to all Weather roads. Due to this there is difference between PMGSY length and State Plan length.

Sd/-
Executive Engineer,
(PMGSY/WB).

Superintending Engineer (Works),
HPPWD, Shimla-171001.

U.O. No. PW-PMGSY-23/2006-6696

Dated 17-6-2006.

The Organizational and Administrative set up of HPPWD is as under:—

Himachal Pradesh Public Works Department is headed by the Engineer-in-Chief with Headquarter at Shimla. On Administrative and functional considerations the department has been divided in three zones namely North, Central and South zones. All the three zones are headed by separate Chief Engineers whereas Headquarter of South zone is at Shimla. Those of North and Central zones respectively at Dharamshala and Mandi besides or Chief Engineer (NH) with Headquarter at Shimla controls exclusively the planning and execution of works of National Highways traversing through the State. Works regarding Codes, Specifications, Planning and Monitoring for the entire State as also the entire establishment of PWD (B&R) are controlled by the Engineer-in-Chief, structural design work for south zone and monitoring and planning of institutionally financed schemes is carried out under the guidance of Chief Engineer (Design) with Head quarter at Shimla.

GENERAL ADMINISTRATIVE AND FUNCTIONAL SET UP

NORTH ZONE	.. Control works in the district of Una, Chamba and Kangra.
SOUTH ZONE	.. Control works in the district of Sirmaur, Solan, Shimla, Kinnaur and Spiti area of L&S Distt. and Nirmand Division of Kullu Distt.
CENTRAL ZONE	.. Control works in the District of Mandi, Hamirpur, Kullu and Lahual Area of L&S Distt.
NATIONAL HIGHWAYS	.. Control works of all National Highways in the State.
CHIEF ARCHITECT	.. Control Architect Wing at Shimla.
ARBITRATION CELL	.. Headquarter at Solan.

The three zones and National Highways Units are further divided into 17 Field Circles headed by Superintending Engineer and 8 Superintending Engineers in Engineer-in-Chief and zonal offices. Following are the details:—

OFFICE OF THE ENGINEER-IN-CHIEF:—

Chief Engineer (D&Q/C)	Shimla
Superintending Engineer (Works)	Shimla
Superintending Engineer (D-I)	Shimla
Superintending Engineer (D-II World Bank)	Shimla
Superintending Engineer (D-III)	Shimla

SOUTH ZONE SHIMLA:

3 rd Circle	Solan
4 th Circle	Shimla
11 th Circle	Rampur
12 th Circle	Nahan
14 th Circle	Rohru

Besides above one Mechanical and one Electrical Circle at Shimla are functioning under Engineer-in-Chief.

NORTH ZONE DHARAMSHALA

5 th Circle	Palampur
7 th Circle	Dalhousie
9 th Circle	Nurpur
15 th Circle	Una
Superintending Engineer (Works)	Dharamshala
Superintending Engineer (Design)	Dharamshala

CENTRAL ZONE MANDI:

1 st Circle	Mandi.
6 th Circle	Kullu
8 th Circle	Hamirpur
10 th Circle	Bilaspur
Superintending Engineer (Works)	Mandi
Superintending Engineer (Design)	Mandi.

NATIONAL HIGHWAY UNITS:

NH Circle	Shimla
NH Circle	Shahpur

Field circles are further divided into divisions. Each Division is headed by an Executive Engineer. There are in all 71 Civil, Mechanical and Electrical Divisions in the Pradesh.

(i) Civil	60 Divisions
(ii) Mechanical	6 Divisions
(iii) Electrical	5 Divisions

Each civil, Mechanical and Electrical field Division is further divided into Sub-Divisions headed by Assistant Engineers. There are in all 256 Civil, Mechanical & Electrical Sub-Divisions in the Pradesh with the following break-up:—

(i) Civil	211 Sub-Divisions.
(ii) Mechanical	26 Sub-Divisions.
(iii) Electrical	19 Sub-Divisions.

(Details of field Circles, Divisions and Sub-Divisions are given in Annexure A I)

Total Strength of Officers/officials and other staff of the department as on 31-3-2005 is 6068 (Detail are given in Annexure-II).

ARCHITECTURAL WING :

Architectural Wing at Shimla who is assisted by two Senior Architects, 9 Assistant Architects and other supporting staff. This wing deals with all the Architectural Planning for buildings undertaken by PWD under North, South and Central Zone. In addition, the Architectural wing also undertakes consultancy jobs for corporate bodies and institutions, such as Regional Engineering College Hamirpur and Railway etc. Small Architectural Units have recently opened at Dharamshala and Mandi under Chief Engineer North and Chief Engineer Central Zone respectively for day to day planning of minor works of these zones.

DESIGN WING:

Engineer-in-Chief heads design wing at Shimla. Set up of Design wing constitutes of three Design cells.

CHIEF ENGINEER (D&Q/C):

The Chief Engineer (Design) is assisted by three Superintending Engineer (D) and other supporting staffs. This wing deals all the matters related to Design, documentation, planning and monitoring of project under PMGSY, NABARD, HUDCO etc. Standardization of Design Drawing for building 7 bridges, common technical instructions, codes and specification manual etc. In addition the schedule of rates and allied yard stick for roads, bridges and buildings, quality control checks throughout the State arranging workshop seminar and training course for all levels and sponsoring names of officers for training course, workshop, seminar etc. are also being done by this wing.

DESIGN CELL-I:

A Superintending Engineer heads this cell. The cell is responsible to look after the works of National Highways. Besides legal/ court cases are also handled by it. This cell also deals with codes, manuals, works specification, revision of schedule of rates updating of cost indices for whole of the State.

DESIGN CELL-II (WORLD BANK):

A Superintending Engineer controls this cell. At present this cell is looking after the works of World Bank Project of whole of the department. This cell has given the addition charge of PMGSY works which is also being looked after by this cell.

DESIGN CELL-III:

A Superintending Engineer controls this cell. A Senior Research Officer also works under this cell and this cell also examine the Quality Control aspects of works of South Zone. All roads and bridges works of South Zone are also handled by this cell.

DESIGN CELL DHARAMSHALA:

One Superintending Engineer (D) assisted by three Executive Engineers and requisite subordinate staff functions at Dharamshala under the control of Chief Engineer (North) to deal with

the above subjects except planning and Monitoring, Codes and Specification, Schedule of Rates and traffic regulation etc. which are handled by design wing at Shimla.

DESIGN CELL MANDI:

One Superintending Engineer (Design) assisted by two Executive Engineers and requisite subordinate staff functions at Mandi under the control of Chief Engineer (CZ) to deal with the above subject except planning and Monitoring, Codes and Specification, Schedule of Rates and traffic regulation etc. which are handled by design wing at Shimla.

ANNEXURE-I

DETAILS OF CIRCLES/DIVISIONS/SUB-DIVISIONS OF HPPWD

Sl. No.	Name of Circle	Name of Division	Name of Sub Division
CENTRAL ZONE MANDI			
1.	1 st Circle Mandi	1. Mandi Divn. No. I	1. Mandi Sub Divn. No. I Panarsa. 2. Mandi Sub Divn. No. III 3. Padhar Sub Divn. 4. Kamand Sub Divn. 5. Horticulture Sub Divn. Pandoh. 6. Sub Divn. Balichowki
		2. Mandi Division No. II	1. Koti Sub Divn. 2. Mandi Sub Divn. No. IV 3. Rewalser Sub Divn. 4. Chakkar Ner-Chowk.
		3. Karsog Division	1. Karsog Sub Divn. 2. Churag Sub Divn. 3. Pangna Sub Divn. 4. Chhatari Sub Divn.
		4. Sarkaghat Division	1. Sarkaghat Sub Divn. 2. Baldwara Sub Divn.
		5. Sundernagar Division	1. Gohar Sub Divn. 2. Janjehli Sub Divn. 3. Suket Sub Divn.
		6. Dharampur Division	1. Dharampur Sub Divn. 2. Mandap Sub Divn. 3. Marhi Sub Divn.
		7. Jogindernagar Division	1. Ladbhrol Sub Divn. 2. Jogindernagar Sub Divn.

Sl. No.	Name of Circle	Name of Division	Name of Sub Division
2.	6 th Circle Kullu	1. Kullu Divn. No. I	1. Bhuntar Sub Divn. 2. Banjar Sub Divn. 3. Manikaran Sub Divn.
		2. Kullu Divn. No. II	1. Manali Sub Divn. 2. Katrain Sub Divn. No. I 3. Kullu Sub Divn. No. I
		3. C.V. Divn. Udaipur	1. Keylong Sub Divn. 2. Udaipur Sub Divn. 3. Sissu Sub Divn.(Koksar) 4. Store Sub Divn. Shamshi 5. Karga Sub Divn. (Mech.).
		4. Mech. Divn. Shamshi	1. Mech. Sub Divn.Mandi. 2. Mech. Sub Division Jogindernagar. 3. Mech. Sub Divn. No. I Shamshi. 4. Mech. Sub Divn. No. II Shamshi.
3.	8 th Circle Hamirpur	1. Hamirpur Divn.	1. Naudan Sub Division. 2. Sujanpur Tihra Sub Divn. 3. Hamirpur Sub Divn.
		2. Tauni Devi Divn.	1.Tauni Devi Sub Divn. 2. Lambloo Sub Divn. 3. Sameerpur Sub Divn.
		3. Barsar Divn.	1. Barsar Sub Divn. 2. Bhoranj Sub Divn. 3. Dhaneta Sub Divn.
4.	10 th Circle Bilaspur	1. Bilaspur Divn. No. I	1. Bilaspur Sub Divn. No. II 2. Beri Sub Divn. 3. Horticulture Sub Divn. Bilaspur.
		2. Bilaspur Divn. No. II	1. Namhole Sub Divn. 2. Swarghat Sub Divn. 3. Naina Devi Sub Divn. 4. Bilaspur Sub Divn. No. III
		3. Ghumarwin Division	1. Ghumarwin Sub Divn. 2. Berthin Sub Divn. 3. Bharari Sub Divn.

Sl. No.	Name of Circle	Name of Division	Name of Sub Division
NORTH ZONE DHARAMSHALA			
1.	5 th Circle Palampur	1. Dharamshala Divn.	1. Dharamshala Sub Divn. No. I. 2. Nagrota Bagwan S/D. 3. Dharamshala Sub Divn. No. II.
		2. Palampur Division	1. Palampur Sub Divn. 2. Thural Sub Divn. 3. Bhawarna Sub Divn. 4. Dharia Sub Divn.
		3. Baijnath Division	1. Baijnath Sub Divn. 2. Panchrukhi Sub Divn. 3. Jaisinghpur Sub Divn.
		4. Kangra Divn.	1. Kangra Sub Divn. 2. Shahpur Sub Divn. 3. Lanj Sub Divn. 4. Gagal Sub Divn. 5. Tanda Medical Sub Divn.
		5. Mechanical Divn. Dharamshala	1. Mech. Sub Divn. No. I Dharamshala. 2. Mech. Sub Divn. No. II Dharamshala. 3. Mech. Sub Divn. Nurpur
2.	7 th Circle Dalhousie	1. Chamba Division	1. Chamba Sub Divn. No. I 2. Chamba Sub Divn. No. II 3. Terarila Sub Divn. 4. Tissa Sub Divn.
		2. Salooni Divn.	1. Mech. Sub Divn. Chamba 2. Koti Sub Divn. 3. Salooni Sub Divn. 4. Bhalai Sub Divn.
		3. Dalhousie Division	1. Dalhousie Sub Divn. 2. Chowari Sub Divn. 3. Banikhet Sub Divn. 4. Sihunta Sub Divn.
		4. Pangi Division	1. Killar Sub Divn. No. I 2. Killar Sub Divn. No. II 3. Stroe Sub Divn. Shore

Sr. No.	Name of Circle	Name of Division	Name of Sub Division.
		5. Bharmour Division	1. Bharmour Sub divn. 2. Garola Sub Divn. 3. Holi Sub divn. 4. Rakh Sub Divn.
3. 9 th Circle Nurpur		1. Nurpur Division	1. Nurpur Sub Divn. No. II 2. Rehan Sub Divn. 3. Sulaili Sub Divn.
		2. Fatehpur Division	1. Fatehpur Sub Divn. 2. Indora Sub Divn. 3. Dhameta Sub Divn. 4. Badukhar Sub divn.
		3. Dehra Division	1. Dehra Sub Divn. 2. Jwalamukhi Sub Divn. 3. Dadasiba Sub Divn. 4. Paragpur Sub Divn.
		4. Jawali Division	1. Jawali Sub Divn. 2. Kotla Sub Division 3. Nagrota Suriyan Sub Divn.
4. 15 th Circle Una		1. Una Division	1. Una Sub Divn. No. I 2. Mahetpur Sub Divn. 3. Tehliwala Sub Divn.
		2. Bangana Division	1. Bangana Sub Divn. 2. Jol Sub Divn.
		3. Bharwain Divn.	1. Bharwain Sub Divn. 2. Gagret Sub Divn. 3. Amb Sub Divn.
SOUTH ZONE SHIMLA			
1. 3 rd Circle Solan		1. Solan Division	1. Solan Sub Divn. 2. Oachghat Sub Divn. 3. Kandaghat Sub Divn. 4. Horticultatre Sub Divn.
		2. Kasauli Division	1. Kasauli Sub Divn. 2. Sabhathu Sub Divn. 3. Parwanoo Sub Divn. 4. Mech. Sub Divn Dharampur.

Sl. No.	Name of Circle	Name of Division	Name of Sub Division.
		3. Nalagarh Divn.	1. Nalagarh Sub Divn. 2. Rameshwar Sub Divn.
		4. Arki Division	1. Arki Sub Divn. 2. Kunihar Sub Divn. 3. Darlaghat Sub Divn.
2.	4 th Circle Shimla	1. Shimla Divn. No. I	1. Shimla Sub Divn. No. I 2. Shoghi Sub Divn. 3. Junga Sub Divn.
		2. Shimla Divn. No. II	1. Jutogh Sub Divn. 2. Vidhan Sabha Sub Divn. 3. Shimla Sub Divn. No. 8 4. Medical College Sub Divn.
		3. Shimla Divn. No. III	1. Shimla Sub Divn. No. II 2. Shimla Sub Divn. No. V 3. Shimla Sub Divn. No. VII 4. Shimla Sub Divn. No. IX
		4. Theog Divn.	1. Matiana Sub Division. 2. Theog Sub Division 3. Sainj Sub Division
3.	11 th Circle Rampur	1. Rampur Division	1. Rampur Sub Divn. No. 1 2. Nankhari Sub Divn. 3. Sarahan Sub Divn. 4. Horticulture Sub Divn. Neerth. 5. Taklech Sub Divn.
		2. Kumarsain Division	1. Kumarsain Sub Divn. 2. Thanedhar Sub Divn. 3. Suni Sub Divn. 4. Jalog Sub Divn.
		3. Kalpa Division	1. Kalpa Sub Divn. 2. Peo Sub Divn. 3. Pooh Sub Divn.
		4. Karchham Divn.	1. Karchham Sub Divn. 2. Ponda Sub Divn. 3. Sangla Sub Divn.

Sr. No.	Name of Circle	Name of Division	Name of Sub Division.
		5. Spiti Divn. Kaza	1. Hurling Sub Divn. 2. Sichling Sub Divn. 3. Kaza Sub Divn. 4. Losser Sub Divn.
		6. Mech. Divn. Rampur	1. Mech. Sub Divn. Rampur 2. Mech. Sub Divn. Karchham. 3. Mech. Sub Divn. Kaza 4. Mech. Sub Divn. R/peo 5. Mech. Sub Divn. Kumarsain.
		7. Nirmand Division	1. Nirmand Sub Division 2. Anni Sub Division. 3. Neerth Sub Divn. 4. Brow Sub Divn.
4.	12 th Circle Nahan	1. Nahan Division	1. Nahan Sub Divn. 2. Dadahoo Sub Divn. 3. Mech. Sub Divn. Nahan
		2. Paonta Divn.	1. Dhaulakuan Sub Divn. 2. Paonta Sub Divn No. I. 3. Paonta Sub Divn. No. II
		3. Rajgarh Divn.	1. Rajgarh Sub Divn. 2. Habban Sub Divn. 3. Sarahan Sub Divn. 4. Dilman Sub Divn.
		4. Sangrah Division	1. Haripurddhar Sub Divn. 2. Renuka Sub Divn. 3. Naura Sub Divn.
		5. Kaffota Division	1. Kamrahoo Sub Divn. 2. Shillai Sub Divn. 3. Sataun Sub Divn. 4. Meenus Sub Divn.
5.	14 th Circle Rohru	1. Rohru Divn.	1. Rohru Sub Divn. 2. Chirgaon Sub Divn. 3. Tikkar Sub Divn.
		2. Jubbal Division	1. Jubbal Sub Divn. 2. Kotkhair Sub Divn.

Sl. No.	Name of Circle	Name of Division	Name of Sub Division.
		3. Dodrakwar Divn.	3. Kalbog Sub Divn. 4. Sarswatinagar Sub Divn.
		4. Mech. Divn. Rohru	1. Dodrakwar Sub Divn.No. I 1. Mech. Sub Divn. Rohru 2. Mech. Sub Divn. Nerwa 3. Mech. Sub Divn. Kotkhari
		5. Chopal Division	1. Chopal Sub Divn. 2. Nerwa Sub Divn. 3. Kupvi Sub Divn.
6.	Mech. Circle Shimla under Engineer-in-Chief.	1. Mech. Divn. Shimla	1. Mech. Sub Divn. No. II Sanjauli. 2. Steel bridge Cons. Sub Division Dhali. 3. Mech. Sub Divn.Taradevi
		2. Mech. Divn. Bilaspur	1. Mech. Sub Divn. Bilaspur 2. Mech. Sub Divn. Hamirpur 3. Mech. Sub Divn. Parchhu 4. Mech. Sub Divn. Una
7.	Electrical Circle Shimla under Engineer-in-Chief.	1. Elect. Divn. I Kasumpti	1. Elect. Sub Divn. No. I Shimla. 2. Elect. Sub Divn. No. II Shimla. 3. Elect. Sub Divn. Solan.
		2. Elect. Divn. No. II Shimla	1. Elect. Sub Divn.Sanodan 2. Elect. Sub Divn.Rampur 3. Elect. Sub Divn.Theog 4. Elect. Sub Divn.R/peo.
		3. Elect. Divn. Mandi	1.Elect. Sub Divn. Mandi 2.Elect. Sub Divn. S/nagar 3.Elect. Sub Divn. Bilaspur 4.Elect. Sub Divn. Kullu 5.Elect. Sub Divn. Udaipur
		4. Elect. Divn. Una	1. Elect Sub Divn. Hamirpur 2. Elect. Sub Divn. Nahan 3. Elect. Sub Divn. Una
		5. Elect. Divn. Palampur	1. Elect. Sub Divn. Palampur 2. Elect. Sub Divn. Chamba 3. Elect. Sub Divn. D/shala 4. Elect. Sub Divn. Dehra

Sl. No.	Name of Circle	Name of Division	Name of Sub Division.
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NATIONAL HIGHWAY CIRCLES

1.	NH Circle Shimla	1. NH Division Rampur	1. NH Sub Divn. Matiana 2. NH Sub Divn. Narkanda 3. NH Sub Divn. Rampur 4. NH Sub Divn. Jeori. 5. NH Sub Divn. Nigulsari
		2. NH Divn. Solan	1. NH Sub Divn. Nalagarh 2. NH Sub Divn. Chambghat 3. NH Sub Divn. Dhalli. 4. NH Sub Divn. Darlaghat 5. NH Sub Divn. Dhaulakaun
2.	NH Circle Shahpur	1. NH Divn. Jogindernagar	1. NH Sub Divn. Dramg. 2. NH Sub Divn. Gumma 3. NH Sub Divn. Baijnath 4. NH Sub Divn. Shahpur 5. NH Sub Divn. Nurpur 6. NH Sub Divn. Darang
		2. NH Divn. Hamirpur	1. NH Sub Divn. Jawalamukhi. 2. NH Sub Divn. Amb 3. NH Sub Divn. Sameerpur 4. NH Sub Divn. Kotli 5. NH Sub Divn. Jukhala
		3. NH Division Pandoh	1. NH Sub Divn. Sundernagar. 2. NH Sub Divn. Bilaspur 3. NH Sub Divn. Kullu. 4. NH Sub Divn. Katrain 5. NH Sub Divn. Pandoh.

Category-wise Sanctioned/Existing Staff Strength of H.P. P.W.D.:

Sl. No.	Name of category	S/Strength	Vacancy	Existing
1.	Engineer-in-Chief	1	-	1
2.	Chief Engineer	6	1	5
3.	Chief Architect	1	-	1
4.	Superintending Engineer	25	-	25
5.	Sr. Architect	4	-	4
6.	Executive Engineer	101	2	99
7.	Architect	8	6	2
8.	Joint Controller	1	-	1
9.	Assistant Engineer	345	30	315
10.	Assistant Architect	13	1	12
11.	Dy. Controller	3	-	3
12.	L.A.O	3	-	3
13.	Conservator of Forest	1	-	1
14.	Registrar	3	1	2
15.	Vig. Officer	3	-	3
16.	Supdt. Gr. I	24	2	22
17.	Planning Assistant	13	1	12
18.	Sr. Research Officer	1	-	1
19.	Law Officer/Dy. DA	1	1	-
20.	Research Officer	1	-	1
21.	Private Secretary	1	1	-
22.	Asstt. Consolidation Officer	2	2	-
23.	Jr. Engineer	1254	129	1125
24.	Circle HDM	17	1	16
25.	HDM	119	2	117
26.	Supdt. Gr. II	111	10	101
27.	Sr. Assistant	803	4	799
28.	Jr. Assistant/Clerk	939	105	834
29.	Store Clerk/Clerk	4	-	4
30.	P.A.	6	-	6
31.	Sr. Scale Stenographer	26	-	26
32.	Steno typist	92	62	30
33.	D/man	181	1	180
34.	Legal Assistant	4	3	1
35.	Jr. D/man	255	58	197
36.	Sr. D/man Architect	20	3	17
37.	Architectural Assistant	10	1	9
38.	Naib Tehsildar	9	1	8
39.	Kanungo	22	1	21
40.	Patwari	79	1	78
41.	Lab Attendant	1	-	1
42.	Asstt. Lab Attendant	2	-	2
43.	Lab Assistant	2	-	2

Sl. No.	Name of category	S/Strength	Vacancy	Existing
44.	Driver	44	14	30
45.	P.P.M.O.	2	-	2
46.	Ferro Printer	3	-	3
47.	Restorer	2	-	2
48.	Mechanic	1	-	1
49.	Gestetneur Operator	4	-	4
50.	Investigator	-	-	-
51.	Technical Assistant	1	1	-
52.	Interior Decorator	1	1	-
53.	Surveyor	4	-	4
54.	Arch. HDM	1	-	1
55.	Arch. JDM	1	-	1
56.	Divisional Accountant	98	44	54
57.	Cook	8	-	8
58.	Daftri	20	-	20
59.	Jamadar	19	1	18
60.	Peon	792	102	690
61.	Chowkidar	348	108	240
62.	Sweeper	164	30	134
63.	Frash	21	-	21
64.	Chainman	2	-	2
65.	Process Server	1	-	1
66.	Mali	4	-	4
67.	Helper	1	-	1
Total ..		6068	734	5354

DRAFT ANNUAL PLAN 2006-07:

ROADS & BRIDGES

1 BACKGROUND:

1.1 Roads are the only means of communication in predominantly hill State of Himachal Pradesh in absence of Railways and Water Transport. Out of its 55,673 Sq.Kms. area, 36,700 Sq.Kms. is inhabited and its 17449 villages are scattered over slopes of hill ranges and valleys. There are 47 towns and 93% of population is rural.

1.2 Although Himachal Pradesh has been blessed with excellent agro-climatic conditions for horticulture, growing of cash crops, off-season vegetables and seeds, it has big potential for dairy development, tourism, establishment of horticulture/forest produce & mineral based industries and generation of hydel power, yet this potential for economic growth could not be exploited in the past due to lack of means of communication. There were just 288 Kms. Motorable roads in the State at the time of its formation in 1948. Inaccessibility of the area was not only handicap for exploitation of its resources but had kept population isolated from progressive influences resulting in social, cultural & political backwardness as well as poverty and leaving this hilly part of the country, quite far behind in development from plains at the time of independence.

2. Road Development Plans & Achievements during the period 1951—2006:

2.1 Realising importance of construction of roads for connecting production areas with market centres and for providing much needed employment to rural population so that marginal farmers with cash income from employment on road works could sustain themselves as well as invest a little bit in development of their agro-horticulture based economy till the time it could be remunerative, Himachal Pradesh Government with inception of Five Year Plan gave first priority to road construction programme.

2.2 Considering need for construction of roads all over the inhabited area and meagre resources available, to start with, plan was drawn for construction of main arterial roads connecting major valleys, administrative centres and production areas. Initially work on construction of tracks on Motorable road alignments on these roads was taken up and these tracks were developed in phased manner to Jeepable, single lane Motorable road standards, providing of cross-drainage, construction of bridges, metalling and tarring and then widening of few roads to double lane standards according to needs and resources. This programme was gradually extended to construction of rural roads and link roads to minor valleys and production areas.

2.3 Starting practically from scratch, 25968 Kms. Motorable roads have been constructed in Himachal Pradesh till March, 2006 and over all status of roads in the State including National Highways, as on 31-3-2006 is in following page.

Category	Motorable Road Length (in Kms)		
	Single Lane	Double Lane	Total
1	2	3	4
1. Motorable road (Formation):			
(a) State Roads:			
(i) State Highways	1533	631	2164
(ii) Major Distt. Roads	1490	751	2241
(iii) Rural Roads	19635		19635
Total ..	22568	1382	24040
(b) Central Roads:			
(i) National Highways	488	749	1237
(ii) Border road with DGBR	422	269	691
Total ..	910	1018	1928
Total length of Motorable roads	=	25968 Kms.	
2. Road density achieved	=	46.64 Kms/100 Sq.Kms.	
3. Length provided with cross-drainage/bridges, out of total length of 25968 Kms.	=	15657 Kms. (50.29%)	
4. Metalled & tarred length, out of total length of 25968 Kms.	=	14975Kms. (57.66%)	
5. Permanent bridges of different types of Construction.	=	1416 Nos.	
6. Villages connected with either Katcha or Pucca Motorable Roads (out of total 17449 Nos. census villages).	=	8344 Nos. (47.82%)	
Population-wise breakup of connected villages is as under:			
(a) Above 1500 Population	=	198	
(b) Above 1000 to 1500 Population	=	235	
(c) Above 500 to 1000 Population	=	931	
(d) Above 200 to 500 Population	=	2726	
(e) Less than 200 Population	=	4254	
Total ..		8344	

2.4 Total expenditure incurred in Road & Bridge sector since independence and progress of development of roads in State Sector during various Plan periods is as under:—

Plan Period	Expenditures in lakhs			Motorable road (only State Roads)	
	State Plan Investment	Exp. incurred on roads	%age	During Plan Period	Cumulative at the end of Plan Period
Upto 1948	-	-	-	-	288 Kms.
Ist Plan 1951-56	527.25	225.40	42.75%	216	504
2 nd Plan 1956-61	1602.80	533.84	33.30%	796	1300
3 rd Plan 1961-66	3384.47	1018.11	30.08%	814	2114
Three Annual Plans. 1966-69	4000.82	1228.57	30.70%	2439	6196
Addition due to Merged areas in the State in Year 1966.		3500.00	-	1643	
4 th Plan 1969-74	11340.00	2800.00	24.7%	2846	9042
5 th Plan 1974-79	23450.00	4700.00	20.0%	1352	10394
Annual Plan 1979-80	7880.00	1497.00	19.0%	573	10967
6 th Plan 1980-85	62833.00	10176.00	16.19%	2670	13637
7 th Plan 1985-90	117422.00	15889.13	13.53%	1867	15560
Annual Plan 1990-91	36000.00	4388.58	12.19%	411	15971
1991-92	41000.00	5064.80	12.35%	405	16376
8 th Plan 1992-97	325058.00	32122.28	11.60%	2000	18376
9 th Plan 1997-2002	760058.54	90892.84	11.96%	3003	20837 Note.—During 1998-99 & 1999-2000, 542 Kms.length State Highways were declared as National Highways.
2002-2003	184000.00	23528.73	12.79%	673	21510
2003-2004	217100.00	20817.06	9.59%	556	22066
2004-2005	140000.00	22672.97	16.19%	521	22587
2005-06	160000	28464.13	17.79%	504	23091
2006-07	180000.00	18890.37	10.49%	-	-

The figure of allocation and expenditure is exclusive PMGSY & WORLD Bank.

2.5 From above mentioned details, it is clear that expenditure on road construction programme has progressively come down from 42.75% of total plan expenditure during 1st Five Year Plan to 17.79% in the year 2005-2006. Only 47.82% villages of the State have been connected with Motorable roads by 3/2006, giving a road density of 47.82 Kms./100 Sq.Kms. area. As linking of an area by modern means of communication proceeds all developmental activities, therefore the population of about 53% villages of the State has remained quite backward as most of the developmental programmes of the Govt. could not provide the desired satisfaction in the absence of road links to such villages.

3. Requirement of Roads in Himachal Pradesh:

3.1 According to Policy of Govt. of India, all villages are ultimately to be connected with all weather Motorable roads in phased manner. As per master plan prepared, about 39045 Kms roads in total, are required to be constructed in Himachal Pradesh to connect all villages, giving density of about 70 Kms per 100 Sq.Kms. area. District-wise requirement of Motorable roads to connect villages of the Pradesh has been assessed on the basis of detailed survey conducted in the years 1999 & 2000 and the details of the same alongwith achievements upto March 2006 are given as under:—

S. No.	Name of District	Area in Sq. Kms.	Popula- tion as per 2001 census.	For providing complete connectivity, length of Roads required in Kms.	After-complete connectivity the density of roads would be (Kms)		Status of Motorable Roads as on 31-12-2005		
					Per 100 Sq. Kms. of Area	Per 1000 Popula- tion	Length in Kms.	Density Per 100 Sq. Kms.	Density Per 1000 Popula- tion
1.	Bilaspur	1167	340885	1561	133.76	4.58	1309	112.17	3.84
2.	Chamba	6528	460887	4564	69.91	9.90	1628	24.94	3.53
3.	Hamirpur	1118	412700	1892	169.23	4.58	1579	141.23	3.83
4.	Kangra	5739	1339030	6705	116.83	5.01	4764	83.01	3.56
5.	Kinnaur	6401	78334	891	13.91	11.37	644	10.06	8.22
6.	Kullu	5503	381571	2244	40.77	5.88	1161	21.10	3.04
7.	L&Spiti	13835	33224	1421	10.27	42.77	1072	7.75	32.27
8.	Mandi	3950	901344	6210	157.23	6.89	3843	97.29	4.26
9.	Shimla	5131	722502	5293	103.16	7.33	4011	78.17	5.55
10.	Sirmaur	2825	158593	3294	116.61	7.18	2259	79.96	14.24
11.	Solan	1936	500557	3210	165.81	6.41	2219	114.62	4.43
12.	Una	1540	448273	1760	114.29	3.93	1479	96.04	3.30
Total ..		55673	6077900	39045	70.13	9.65	25968	46.64	4.49

3.2 As such about 39045 Kms total road length is required in the State of H.P. to provide maximum possible connectivity to all the census 17440 villages of the State, out of it, lot of work has

already been done. The approximate cost requirement, on 2006-2007 prices, for constructing the balance road length in the State, as all Weather roads, is in the following table:—

S. No.	Major items of road works in Kms.	Total requirement in Kms.	Already provided or constructed in Kms. (as on 31-3-2006)	Balance work in Kms.	Cost requirement in Crore.
1.	Formation/Cutting	39045	25968	13077	1358
2.	Cross-drainage including bridges.	39045	15657	23388	1170
3.	Metalling/tarring	39045	14898	24147	2052
Total approximate Cost:-4580 Crore					

4. Achievements During Annual Plan 2005-2006:

The State Planning Department had approved outlay of Rs. 28464.13 lacs for annual Plan 2005-2006. With this outlay, following achievements has been made by 3/2006:—

S. No.	Item of Work	Unit	Target	Achievements	Remarks
State Roads:					
1.	Single lane Motorable.	Kms.	585	1046	1. The figures of target is exclusive of PMGSY. 2. The figures of achievement is inclusive of PMGSY & World B4
2.	Jeepable	Kms.	25	30	
3.	Cross-drainage	Kms.	590	1184	
4.	Metalling & tarring.	Kms.	605	756	
5.	Bridges	Nos.	65	51	
6.	Villages connected	Nos.	40	188	

Against the outlay of Rs.28464.13 lacs, an expenditure of Rs.26863.08 lacs has been incurred upto 3/2006

5. Proposals for Annual Plan 2006-2007:

During the year 2006-07, it is proposed to construct 510 Kms. of new roads. Besides, work on upgradation and improvement of State Highways & Arterial roads shall also be continued to meet the demands of growing traffic. The detailed break-up of proposed activities is in following paras. In addition to plan activities, work under this sector would also be continued under PMGSY programme.

5.1 Rural Roads:

It is proposed to construct about 510 Kms new roads under Annual Plan 2006-07 which includes assistance from NABARD and CRF. During the year, 40 Nos. Census Villages are proposed to be linked with Motorable roads. In addition to this, state government has decided to connect all Panchayats headquarters & Govt. of India has principally agreed to approve 278 roads having total length of 1336.41kms. connecting 559 habitations at the cost of 322.28 crore under Bharat Nirman (PMGSY) 2006-07 and this also includes 121 Panchayat headquarters to be connected at the cost of Rs. 172.54 crore. During the year 2006-07, it has been proposed to complete approximate 1200 kms of road length under PMGSY & World Bank aided PMGSY.

5.2 State Highways:

The existing 22 No. State Highways of the Pradesh need lot of improvement and upgradation. During 2006-07, 10 Kms length of State Highways is proposed to be metalled/tarred, besides carrying out other improvement of these roads, with provision of Rs.25.00 lacs for the year 2006-07. The Government of Himachal Pradesh has applied for a loan/credit financing in the amount of about US\$ 200 million equivalent from the World Bank toward the cost of the proposed upgradation of about 800 km to double or intermediate lane traffic standards and improvements mainly in the form of periodic renewal on about 3000 km of State Highways and Major District Roads under State Road Project in Himachal Pradesh and this project would be prepared and implemented in 5 years period as per World Bank guidelines. The State Government has also identified and approved the "HP Road and other Infrastructure Development Corporation Ltd. (HPRIDC) headed by Managing Director;" as the implementation agency for this project. The project will be executed through field divisions of Public Works Department. All the financial matters will be dealt in HPRIDC.

5.3 Upgradation/Improvement of Arterial Roads of the State:

To cater for the traffic needs of the following important arterial roads of the State, provision of Rs.20.00 lacs has been kept during 2006-07 for widening work and extension of carriageway on these roads:—

S. No.	Name of Arterial Road	Length of road in Kms.
1.	Theog-Kotkhai-Hatkoti road	72.800
2.	Dharamshala-Dadh-Palampur <i>via</i> Nagri road	8.000
3.	Nurpur-Sanjah Nallah-Lahru-Tunna Hatti road with a link from Lahru to Chowari.	47.390
4.	Bhunter-Manikaran road	33.500
5.	Bhota-Una-Salohan HP Boundry road	84.120
6.	Shimla-Bilaspur road Portion Brampukher to Nauni	7.500
Total ..		257.920 Kms.

6. **Sub-Head Wise proposed breakup of Annual Plan activities during 2006-2007:**

6.1 An outlay of Rs.18990.37 lacs for Roads & Bridges has been proposed. The sub-head wise breakup of this outlay is proposed as under:—

Annual Plan 2006-2007, proposed break up of outlay (Rs.in lacs)

Sl. No.	Sub-head.	Gen.Plan	Special Component Plan (SOOS)	Tribal Area Sub-Plan	B.A.S.P	Total
1	5054—Roads & Bridges:					
1.	State Highways	25.00	-	-	-	25.00
	(a) Machinery & Equipment.	100.00	350.00	100.00	110.00	660.00
2.	Periodical Renewal	70.00	-	30.00	-	100.00
3.	Bridges (Soon)	200.00		159.37	-	359.37
4.	Arterial Road	20.00	-		-	20.00
5.	NABARD (Soon)/RIDF	8000.00	1000.00	500.00	-	9500.00
6.	C.R.F.	1723.00	-		-	1723.00
7.	Rural Road OTMNP	60.00	-	40.00	-	100.00
8.	(i) Rural Road Land Compensation (V)	100.00	25.00	50.00	-	175.00
	(ii) Land Compensation (Charged)	300.00	75.00	50.00	-	425.00
9.	Staff in Rural road (Staff Permanent).	507.00	-	-	-	507.00
10.	Link road to unconnected Panchayat with Highways.	-	350.00	100.00	300.00	750.00
11.	Training	5.00	-	-	-	5.00
12.	Payment compulsarry afforstration & NPV	100.00	-	-	-	100.00
13.	Road side facility plantation.	5.00	-	-	-	5.00
	3054—R&B Plan:					
	(i) District other Roads Maintenance & Repair (Soon).	16.48	1318.00	960.00	300.00	4226.00
	(ii) World Bank State Rural Road Project.	10.00	-	-	-	10.00
14.	Sanjauli Bye Pass	300.00	-		-	300.00
	Total ..	13173.00	3118.00	1989.37	710.00	18990.37

6.2 Physical Targets:

With above-mentioned sub-head wise outlay, the following physical targets are likely to be achieved during 2006-07:—

Sl. No.	Item of Sub-head of work	Unit	Targets			Remarks
			Non-tribal	Tribal	Total	
(A)	ROADS & BRIDGES:					
1.	Motorable road	Kms	460	50	510	The figures of target are exclusive of PMGSY.
2.	Jeepable	Kms	10	15	25	
3.	Cross-drainage	Kms	460	60	520	
4.	Metalling/tarring	Kms	520	60	580	
5.	Bridges	Nos.	40	5	45	
6.	Villages	Nos.	32	8	40	
(B)	Cableways	Nos.	-	1	1	

Information on the prescribed proformas is appended in the following page

GN-I

**DRAFT ANNUAL PLAN 2006-2007—PROPOSED OUTLAY
HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE**

Code No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-2007	Annual Plan 2004-05 Actual expenditure	Annual Plan 2005-2006 Approved outlay	Annual Plan 2006-2007 Proposed outlay on which capital component										
					Gen. Plan outlay	S.C.P. outlay	T.S.P. outlay	BASP outlay	Total outlay	Gen. Plan outlay	S.C.P. outlay	T.S.P. outlay	BASP outlay	Total outlay	(Rs. in lacs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

**5454—
CAPITAL
OUTLAY**

Roads & Bridges	154689.00	22475.97	28464.13	26863.08	13173.00	3118.00	1989.37	710.00	18990.37	13173.00	3118.00	1989.37	710.00	18990.37	
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GN-II

**DRAFT ANNUAL PLAN 2006-2007 —PROPOSED OUTLAY
HEAD OF DEVELOPMENT WISE/SCHEME WISE OUTLAY AND EXPENDITURE**

Code No.	Major Heads/Minor Heads of Development/Scheme	Tenth Plan 2002-2007 Approved outlay	Annual Plan 2004-2005 Actual expenditure	Annual Plan 2005-2006 Approved outlay	Annual Plan 2005-2006 expenditure	Annual Plan 2006-2007 Proposed outlay on which capital component									
						Proposed outlay					on which capital component				
						Gen. Plan outlay	SCCP Plan outlay	T S P Plan outlay	BASP Plan outlay	Total Plan outlay	Gen. Plan outlay	SCCP Plan outlay	T.S.P. Plan outlay	BASP Plan outlay	Total Plan outlay
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

5054—CAPITAL OUTLAY															
1	(A) State Sector Roads & Bridges:														
1	State Highways	1600.00		295.00		25.00	-	-	-	25.00	25.00	-	-	-	25.00
2	Arterial Roads	1050.00		30.00		20.00	-	-	-	20.00	20.00	-	-	-	20.00
3	Rural Roads OTMNP (soon)	19364.00		100.00		60.00	-	40.00	-	100.00	60.00	-	40.00	-	100.00
4	Bridges (Major/Minor)(soon)	3925.00		798.64		200.00	-	159.37	-	359.37	200.00	-	159.37	-	359.37

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Staff in Tribal Area														
	(a) Staff in Rural Roads	2500.00		-		507.00	-	-	-	507.00	507.00	-	-	-	507.00
	(b) Staff Permanent			-				-	-						
7	RIDF/NABARD (SOONY SOOS)	84500.00	22672.97	7494.49	26863.08	8000.00	1000.00	500.00	-	9500.00	8000.00	1000.00	500.00	-	9500.00
8	C R.F.	6000.00		975.00		1723.00	-	-	-	1723.00	1723.00	-	-	-	1723.00
9	Machinery & equipment	1150.00		341.76		100.00	350.00	100.00	110.00	660.00	100.00	350.00	100.00	110.00	660.00
10	(i) Land Compensation	550.00		1245.08		100.00	25.00	50.00	-	175.00	100.00	25.00	50.00	-	175.00
	(ii) Land Compensation (Charged)	-		-		300.00	75.00	50.00	-	425.00	300.00	75.00	50.00	-	425.00
11	Payments compulsory afforestation & NPV			2400.43		100.00	-	-	-	100.00	100.00	-	-	-	100.00
12	Training Programme	50.00		4.00		5.00	-	-	-	5.00	5.00	-	-	-	5.00
13	World Bank State rural road Project	-		-		10.00	-	-	-	-	10.00	-	-	-	10.00
14	Road side facilities/ plantation	50.00		5.00		5.00	-	-	-	5.00	5.00	-	-	-	5.00
15	Distt other Roads														
	MNP (Soon M)	-		3324.68		1648.00	1318.00	960.00	300.00	4226.00	1648.00	1318.00	960.00	300.00	4226.00
16	Peoridical Renewal	-		-		-	-	-	-	-	-	-	-	-	-
	(ii) Minor works	600.00		-		70.00	-	30.00	-	100.00	70.00	-	30.00	-	100.00
17	HUDCO (Construction of bridge on Suketi Khad in Distt Mandi.)	-		-		-	-	-	-	-	-	-	-	-	-
18	De-centralized Planning	2000.00		-		-	-	-	-	-	-	-	-	-	-
19	Backward area Sub Plan.	3750.00		-		-	-	-	-	-	-	-	-	-	-
20	Link roads to unconnected.	-		385.00		-	350.00	100.00	300.00	750.00	-	350.00	100.00	300.00	750.00
	Panchayats with highway Soon & Soos														
21	Rural Road MNP (Soon)	-		11065.05		-	-	-	-	-	-	-	-	-	-
22	Sanjauli Bye-Pass	-		-		300.00	-	-	-	300.00	300.00	-	-	-	300.00
	Total ..	127089.00	28464.13	13173.00	3118.00	1989.37	710.00	18990.37	13173.00	3118.00	1989.37	710.00	18990.37	13173.00	3118.00

GN-III

ANNUAL PLAN 2006-2007
HEAD OF DEVELOPMENT/SCHEME WISE PHYSICAL TARGETS & ACHIEVEMENTS

Sl. No.	Item	Unit	Tenth Plan (2002-07) Proposed Targets	Target	Actual Achievement	Cumulative Achievement	Target	Achievement	Annual Plan 2006-07 Targets	Remarks
1	2	3	4	5	6	7	8	9	10	11
I.	5054—CAPITAL OUTLAY ON ROADS & BRIDGES:									
(i)	Motorable	Kms.	2750	400	521	24922	585	504	510	Targets & achievement without PMGSY
(ii)	Jeepable	Kms.	100	20	33	33	25	30	25	
(iii)	Cross-drainage	Kms.	3250	485	493	14473	590	488	520	
(iv)	Metalling & tarring	Kms.	3250	485	626	14219	605	444	580	
(v)	Bridges	Nos.	150	30	65	1365	65	51	45	
(vi)	Village connectivity	Nos.	250	30	69	8156	40	97	40	
(vii)	Cableways	Nos.	10	1	-	-	1	-	-	

EMP-II

ANNUAL PLAN 2006-2007
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME

Sl. No.	Name of Sector	10th Plan (2002-07) (Targets)	Actual achievements during Annual Plan(2004-05)	Achievements 2005-06	Annual Plan 2006-07 Targets
		Construction person days	Continuing person years	Construction person days	Continuing person years
1	2	3	4	5	6
I	5054—CAPITAL OUTLAY				
	Roads & Bridges	1268000	469796	22687968	840295
				22027716	815842
				15572100	576744

EMP-I

ANNUAL PLAN 2006-2007

EMPLOYMENT CONTENT OF SECTORAL PROGRAMME—HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

S. No.	Major Head/Minor Head of Development	(Rs. in lakh)			
		1	2	3	4
I.	5054—CAPITAL OUTLAY:				
	Roads & Bridges		76106.99	11057.85	13216.63
					9343.26

ANNEXURE-V

DRAFT ANNUAL PLAN 2005-06 OUTLAYS BY HEADS OF DEVELOPMENT FOR DISTRICT PLAN

Sl. No.	Major Heads of Development	(Rs. in Lakhs)										
		Ninth Plan 1997-2002		Ninth Plan 1997-2002		Annual Plan 2004-05		Tenth Plan 2002-07		Annual Plan 2006-2007		%age to total outlay
		Outlay	%age to total outlay	Actual Expd.	%age to total expd.	Actual Expd.	%age to total expd.	Projected outlay	Estimated outlay	Proposed outlay	%age to total outlay	
1		3	4	5	6	7	8	9	10	11	12	13
I.	5054—CAPITAL OUTLAY											
	Roads & Bridges	15727.50	30%	27267.85	30%	6802.00	30%	46406.70	-	5697.00	30%	
I.	INDIVISIBLE	6291.00	40%	10907.14	40%	2721.00	40%	18562.68	-	2279.00	40%	
II.	INDIVISIBLE											
1.	Bilaspur	471.83		818.04		204.06		1392.20		170.00		
2.	Chamba	1179.56		2045.09		510.15		3480.50		427.00		
3.	Hamirpur	613.37		1063.45		265.27		1809.86		221.00		
4.	Kangra	1509.84		2617.70		652.99		4455.04		547.00		
5.	Kullu	519.01		899.84		265.27		1531.42		221.00		
6.	Mandi	754.92		1308.86		333.29		2227.52		279.00		
7.	Shimla	1745.75		3026.73		718.00		5151.14		601.00		
8.	Simour	424.64		736.23		183.65		1252.98		151.00		
9.	Solan	377.46		654.43		163.24		1113.76		139.00		
10.	Una	802.10		1390.66		346.90		2366.74		290.00		
11.	Kinnaur	542.60		940.74		234.66		1601.05		190.00		
12.	Lahaul & Spiti	495.42		858.94		204.06		1461.81		182.00		
	Total ..	15727.60		27267.85		6802.00		46406.70		5697.00		

DRAFT ANNUAL PLAN 2006-07 :**I. Buildings (PW) (Non-Residential) :****1. Background :**

As Himachal Pradesh was formed by integration of 30 small Princely Hill States, there were practically no suitable public buildings for administrative offices, Judiciary/other departments, Schools, Hospitals etc. at the District Head Quarters and other places. Need increased with opening and strengthening of new departments for developmental activities launched under subsequent Five Year Plans. Position of accommodation worsened on integration of hilly areas of Punjab when new District, Sub-Divisions and Tehsils were created, because there were practically no suitable public buildings at headquarters of these new administrative units. After attainment of Statehood, there was need for proper accommodation at the State head quarters, which included buildings for High Court, Secretariat, Vidhan Sabha and other newly opened Directorates.

2. Requirement of Public Buildings :

Buildings of General Administration, H.P. Secretariat Administration, Judiciary, Public Works Department, District Administration, Land Revenue Department, Excise & Taxation, Home Guard, Public Service Commission, Treasury and Accounts etc. are covered under the head "Building (PW)". Demand for proper office buildings through out the State is immense and a large number of offices are functioning in either old dilapidated govt. buildings or unsuitable hired accommodation. There were about 150 buildings under construction after closure of 9th Five Year Plan in 3/2002 and about 50 new buildings were proposed to be included in the 10th Five Year Plan.

3. Review of Achievements during 9th Five Year Plan (1997-2002) :

Although requirement of construction of buildings is great, a modest outlay of Rs.6081.40 lacs only was approved during 9th Five Year Plan, out of which a sum of Rs.905 lacs was earmarked for Tribal Areas. Approved outlay and targets/achievements during the 9th Five Year Plan, are given as under:—

Sl. No.	Description	Unit	Outlay/Targets 9 th Plan (1997-2002)	Achievement during 1997-2002
I.	Financial	Rs. in lacs	6081.40 (Revised 8697.15)	7976.61
II.	Physical	Nos.	120	103

Against the target of 120 buildings, 103 buildings were completed during 9th Five Year Plan upto 3/2002, out of which 29 buildings were completed in Tribal Areas.

4. Spill-over Scheme to 10th Five Year Plan (2002-2007) :

150 buildings, construction of which was taken-up, upto March 2002 could not be completed by 3/2002 and construction cost of these buildings got spilled over to 10th Plan. A sum of about Rs.40.00 crore approximate is required to complete these buildings. Some of the important buildings which were in progress as on 3/2002 were New High Court

Complex at Shimla, Lok Nirman Bhawan at Shimla, Office building of Chief Engineer Mandi, C/O new Circuit House at Kaza, Combined office building at Salooni, Yatri Niwas at Hurling, Combined office building at Jawali and combined office building at Arki etc. Out of these New High Court Complex at Shimla has been completed in all respect during 2003-04.

**5. 10th Five Year Plan (2002-2007)
(Non-Residential Govt. Buildings):**

During 10th Five Year Plan 2002-2007 a provision of Rs.3900.00 lacs has been approved by Planning Department for execution of Non-Residential Buildings in the State. Out of it, Rs.1900.00 lacs has been approved for tribal areas. An additional provision of Rs.700 lacs has been approved for Judiciary (C.S.S.) State Share. Details of approved outlay and proposed targets are given as under:—

Sl. No.	Description	Unit	Targets (2002-2007)		Total State Plan (Rs.in lacs)
			Other than Tribal area	Tribal area	
I.	Financial Proposed Outlay	Rs.in lacs	2000.00	1900.00	3900.00
II.	Physical Targets (Buildings)	Nos.	20	30	50

6. ANNUAL PLAN 2005-06:

The following were the targets and achievements under head Buildings (PW) 4059:—

Sl. No.	Description	Unit	Outlay/Target	Achievements
I.	Financial	Rs.in lacs	2195.97	2264.21
II.	Physical	Nos.	10	9

7. DRAFT ANNUAL PLAN 2006-2007:

An outlay of Rs.1963.65 lacs has been proposed by Planning Department for the Annual Plan 2006-2007. Out of which Rs.288.65 lacs has been proposed for tribal area. Targets likely to be achieved are as under:—

Sl. No.	Description	Unit	Annual Plan 2006-2007		Total
			Other than Tribal area	Tribal area	
	4059-Building (PW):				
1.	Pooled Non-Residential Govt. Buildings.	Rs.in lacs.	1675.00	288.65	1963.65
2.	Judiciary Infrastructure		1800	-	1800
	<u>Physical Targets:</u>	Nos.	8	2	10
	(a) Pooled Non Residential				

Many ongoing important building works like Nirman Bhawan at Shimla, Divisional Office building at Dharampur, are expected to be completed during 2005-2006.

II. Housing (PW) Residential

Housing Activities in Himachal Pradesh:

1. Housing is one of the basic necessities of mankind. The gap between the requirement in this sector and the availability is so large that efforts of various organizations, whether in public or private sector, have so far failed to make substantial headway to bridge it.

1.1 Providing houses to its employees to a reasonable satisfactory level is a primarily a concern of an employer. For State Govt.employees, the responsibility lies on the State Govt. The aims indicated by Govt.of India in providing houses to employees suggest that the Govt. should endeavour to provide housing satisfaction to atleast 40% employees stationed at State Head-quarters, 53% in the Towns and 70% in the remote areas. As against above, the overall present level of housing satisfaction of State employees in our State is merely about 7%.

1.2 For achieving the aims enunciated by Govt.of India, an outlay of about 1500 crores is required at present day price level. This would involve adding about 35000 housing units of various categories to the existing strength.

1.3 With respect to the capital town of Shimla, the position is rather acute both in Govt. and Private Housing. Large number of corporate bodies, Banking Industry, Central Govt.Offices and other commercial concerns have opened their offices here in last couple of years which has aggravated already acute problem of availability of houses and the rent of private units has become so exorbitant that a Govt. employees can not afford to hire reasonable accommodation within available resources with him even by cutting down his other needs. As per statistics published by the department of Economics and Statistics of Himachal Pradesh, there were 2360 Gazetted employees and 24694 Non- Gazetted employees in District Shimla as on 1-1-1998. With this as base, it is expected that the number of total employees in Shimla District may now be more than 27,000.

2. Review of Achievements during 9th Five Year Plan (1997-2002):

Originally an outlay of Rs.4795 lacs was approved for Housing (PW) in the 9th Five Year Plan. Out of this a sum of Rs.782 lacs was earmarked for tribal areas. Targets and achievements during the 9th Five Year Plan are given as under:—

Sl.No.	Description	Unit	9 th Plan (Year 1997-2002) Targets	Achievements during 1997 to 2002
A.	Financial	Rs. in lacs	4795.00 (Revised 4899.94)	4728.85
B.	Physical	Nos.	400 (Revised 495)	499

Against target of 495 units, 499 units have been completed during 9th Five Year Plan upto 3/2002, out of which 121 units have been completed in tribal areas.

3. Spill-over Schemes to 10th Five Year Plan (2002-2007):

350 Housing Units remained in progress at the end of March 2002, completion of which has get spilled over to 10th Five Year Plan period. A sum of Rs.20.00 crores would be required to complete these buildings.

4. 10th Five-Year Plan (2002-2007) (Pooled Govt. Housing)

Although demand for construction of houses (PW) is great, however a sum of Rs.1600.00 lacs has been approved by Planning Department for the 10th Five Year Plan. Out of this, Rs.1053.00 lacs have been proposed for tribal areas. Proposed outlay and targets are given as under:—

Sl. No.	Description	Unit	10 th Five Year Plan 2002-2007		
			Other than Tribal	Tribal area	Total
	FINANCIAL Pooled Govt. Housing	Rs. in lacs	547.00	1053.00	1600.00
	PHYSICAL TARGETS Pooled Govt. Housing	Nos.	150	150	300

The department has proposed a target of completion of 150 buildings in Non-Tribal Areas because of earlier conveyed outlay of Rs.800 lacs, which has now been reduced to Rs.547 lacs. It is, therefore very likely, that the target of 150 units may not be achieved during this plan. In view of the reduced outlay, the department may be able to achieve a target of about 105 nos. in Non-Tribal Areas and 150 nos. in Tribal Areas, i.e. a total of 255 buildings in the state during 2002-07.

5. ANNUAL PLAN 2005-06:

The following were the targets and achievements under head Housing (PW) 4216:—

Sl. No.	Description	Unit	Outlay/Target	Achievements
I.	Financial	Rs. in lacs	388.93	428.16
II.	Physical	Nos	25	33

6. DRAFT ANNUAL PLAN 2006-07:

An outlay of Rs.312.90 lacs has been proposed by the State Planning Department for Annual Plan 2006-2007. Out of which Rs.154.9 lacs has been proposed to tribal area, which is more than 52% of total outlay. Targets likely to be achieved are given as under:—

Sl. No.	Description	Unit	Annual Plan 2006-2007		Total
			Other than Tribal area	Tribal Area	
	4216-Building (PW)				
I.	Financial Outlay a) Pooled Govt. Housing	Rs.in lacs	158	154.9	312.9
II.	Physical Targets	Nos.	12	12	24

Information on the prescribed proforma is appended in the following pages.

Code No.	Major Heads/Minor Heads of Development	Tenth Plan 2002-2007 Proposed outlay	Annual Plan 2004-05		Annual Plan 2005-2006		Annual Plan 2006-2007					
			Actual expenditure	Approved outlay	Actual expenditure	Proposed outlay	on which capital component					
							Gen. Plan outlay	T.S.P. outlay	Total outlay	Gen. Plan outlay	T.S.P. outlay	Total outlay
1	2	3	4	5	6	7	8	9	10	11	12	12
I.	<u>4059-Building (PW):</u>											
A	Non-Residential Govt. buildings.	3900.00	750.58	2195.97	2264.21	1775.00	288.65	2063.65	1775.00	288.65	2063.65	2063.65
II.	<u>4216-Housing (PW):</u>											
A	Pooled Govt. Housing	1600.00	233.27	388.93	428.16	158.00	154.90	312.90	158.00	154.90	312.90	312.90
	Judiciary											
	(i) Upgradation of Judiciary Infrastructure.	700.00	79.00	115.00	54.77	1800.00	-	1800.00	1800.00	-	1800.00	1800.00

GN-II

DRAFT ANNUAL PLAN 2006-2007
HEAD OF DEVELOPMENT WISE/SCHEME WISE OUTLAY AND EXPENDITURE

(Rs. in Lacs)

Code No.	Major Heads/Minor Heads of Development/ Scheme	Tenth Plan 2002-2007 Proposed outlay	Annual Plan 2004-05		Annual Plan 2005-2006		Annual Plan 2006-2007					
			Actual expenditure	Approved outlay	Expenditure	Proposed outlay	On which Capital Content.					
							Gen. Plan outlay	T.S.P. outlay	Total outlay	Gen. Plan Capital content	T.S.P. Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12	12
	<u>4059-BUILDING (PW):</u>											
(A)	Pooled Non-Residential.	3900.00		2195.97		1775.00	288.65	2063.65	1775.00	288.65	2063.65	2063.65
1	Excise & Taxation	22.00		-		-	-	-	-	-	-	-
2	Home Guards	-		-		-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
3	Himachal Public Service Commission.	-	-	-	-	-	-	-	-	-	-
4	Revenue & Distt Admn.	218.00	-	121.00	-	90.00	-	90.00	90.00	-	90.00
5	Administrative Tribunal.	-	-	-	-	-	-	-	-	-	-
6	P.W.D.:	-	-	-	-	-	-	-	-	-	-
	(a) Nirman Bhawan at Shimla.	1558.00	-	200.00	-	100.00	-	100.00	100.00	-	100.00
	(b) Other ongoing PWD Building.	-	750.58	334.00	2264.21	225.00	-	225.00	225.00	-	225.00
7	Treasury & Accounts	92.00	-	13.00	-	-	-	-	-	-	-
8	G.A.D./S.A.D	369.00	-	50.00	-	50.00	-	50.00	50.00	-	50.00
9	R.N.S.	73.00	-	25.00	-	-	-	-	-	-	-
9A	Nvidhan Sabha Bldg. At Dharamshala.	-	-	-	-	-	-	-	-	-	-
10	Other Administrative Services.	1448.00	-	-	-	100.00	-	100.00	100.00	-	100.00
	(Combined office bldgs. etc. & Others).	-	-	-	-	-	-	-	-	-	-
(a)	C/o Mini Sectt. building at Sarkaghat.	-	-	-	-	75.00	-	75.00	75.00	-	75.00
(b)	New schemes for HUDCO.	-	-	1195.97	-	765.00	288.65	1053.65	765.00	288.65	1053.65
11	C/o Rest Houses/ Circuit Houses.	-	-	239.00	-	350.00	-	350.00	350.00	-	350.00
12	Jails/ Police Deptt.:	-	-	-	-	-	-	-	-	-	-
	(i) Normal provision	-	-	-	-	-	-	-	-	-	-
13	Maintenance	70.00	-	-	-	-	-	-	-	-	-
14	Minor Works	50.00	-	18.00	-	20.00	-	20.00	20.00	-	20.00
Total ..		3900.00	750.58	2195.97	2264.21	1775.00	288.65	2063.65	1775.00	288.65	2063.65

1	2	3	4	5	6	7	8	9	10	11	12
(16)	UPGRADATION OF JUDICIARY.	700.00	79.00	115.00	54.77	172.63	-	172.63	172.63	-	172.63
(i) JUDICIARY IN-FRASTRUCTURE.											
	(ii) FAST TRACK COURT.	1433.63	-	1433.63	1433.63	1433.63	-	1433.63	1433.63	-	1433.63
Total ..		700.00		115.00	54.77	1606.26	-	1606.26	1606.26	-	1606.26
4216-HOUSING (PW):											
A	Pooled Govt. Housing.	1853.00	233.27	239.53	233.27	158.00	154.90	312.90	158.00	154.90	312.90
1	General Pool Accommodation.	1742.00				152.00	154.90	306.90	152.00	154.90	306.90
2	Minor works	16.00				6.00	-	6.00	6.00	-	6.00
3	R.N.S.	39.00				-	-	-	-	-	-
4	Maintenance	56.00				-	-	-	-	-	-
Total ..		1853.00	249.58	239.53	233.27	158.00	154.00	312.90	158.00	154.90	312.90

GN-III

ANNUAL PLAN 2006-2007
HEAD OF DEVELOPMENT/SCHEME WISE PHYSICAL TARGETS & ACHIEVEMENTS

Sl. No.	Item	Unit	Tenth Plan 2002-2007 Target	Annual Plan 2004-05 Actual Achievement	Commula- tive achieve- ment	Annual Plan (2005-2006) Target	Annual Plan Achieve- ment Upto 12/05	Annual Plan 2006-07 Targets	Remarks
1	2	3	4	5	6	7	8	9	10
I.	<u>4059-BUILDING (PW):</u>								
A.	<u>Public Works:</u>								
	Pooled Non-Residential Govt. Buildings.	Nos.	50	7	1558	10	9	10	
II.	<u>4216-HOUSING (PW) :</u>								
A.	Pooled Govt. Housing.	Nos.	300	33	6042	25	33	24	

EMP-I

ANNUAL PLAN 2006-2007
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME-HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

Sl. No.	Major Head/Minor Head of Development	Tenth Plan 2002-07 Approved Outlay	Annual Plan 2004-05 Actual Expenditure	Annual Plan 2005-06 Actual Expenditure	(Rs.in lakh) Proposed outlay for annual Plan (2006-2007)
1	2	3	4	5	6
I.	<u>4059-Building (PW):</u>				
A.	Non-Residential Govt. buildings	799.50	153.87	464.16	423.05
II.	<u>4216-Housing (PW):</u>				
A.	Pooled Govt. Housing	328.00	47.82	87.77	64.14

EMP-II

ANNUAL PLAN 2006-2007
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME

Sl. No.	Name of Sector	10th Plan (2002-07) (Targets)	Actual achievements during Annual Plan (2004-05)	Annual Plan 2005-06 Achievements	Annual Plan 2006-07 Targets
1	2	3	4	5	6
I.	<u>4059-Building (PW):</u>				
A.	Non-Residential Govt. Buildings.	1332500	4950	256450	950
II.	<u>4216-Housing (PW):</u>				
A.	Pooled Govt. Housing.	546600	2020	7900	295

DRAFT ANNUAL PLAN 2006-2007**SUB HEAD: TRIBAL SUB PLAN****1. Background:**

Himachal Pradesh has an area of 55673 Sq.Kms. out of which 23655 Sq.Kms. is tribal area, which constitutes nearly 42.5% of entire area. It is sparsely populated having 3.13% of the total population. This tribal area is mostly adjoining to the International Border. However, remotely located or difficult or sparsely populated this tribal area may be, it is essential to connect habitations in this area by providing essential net work of roads for the economic development as well as for strategic reasons. Government, has, therefore, decided to earmark separate funds out of overall plan outlay for Roads & Bridges specifically for tribal areas.

2. Road Development Plans and Achievements during the Period 1951 to 2006:

Starting from scratch, 2064 Kms. Motorable roads have been constructed in tribal area of Himachal Pradesh till 3/06 and overall achievements including central roads are as under:—

Category		Motorable road length in Kms.			Total length in Kms.
1.	Motorable roads (Formation)	Single lane	Double lane	Total	
(a)	State Roads				
(i)	State Highways	45	193	238	
(ii)	Distt.& other Rural Roads.	1281	-	1281	
	Total ..	1326	193	1519	1519
(b)	Central Roads				
(i)	National Highways	-	28	28	
(ii)	Border road with DGBR.	304	213	517	
	Total ..	304	241	545	545
	Total length of Motorable roads (Formation) = 2064Kms.				

- | | | | |
|----|---|---|---------------------|
| 2. | Road density achieved | = | 8.72 Kms/100 Sq.Km. |
| 3. | Length provided with cross-drainage/bridges
2064 Kms. | = | 1159 (56.15%) |
| 4. | Metalled & tarred length out of total length of
2064Kms. | = | 987 (47.82%) |
| 5. | Villages connected upto 3/2006 out of 480 Nos. | = | 201 Nos. (41.88%) |

3. Requirement of Roads in Tribal Areas & Plan:

According to Policy of Govt. of India, all villages are ultimately to be connected with all weather Motorable roads. The requirement of roads in tribal areas of the State, and as well achievements made in this regard upto 3/06, are as under:—

Sl. No.	Name of Tribal District	Area in Sq. Kms.	Population as per 2001 census	For providing completed connectivity, length of road required (in Kms)	After complete connectivity, the density of roads would be		Status of motorable roads as on 31/3/2006		
				Required length in Km.	Per 100 Sq. Km.	Per 1000 Population	Length in Kms.	Density per 100 Sq. Km.	Density per 1000 population
1.	Kinnaur	6401	78334	891	13.91	12.50	648	10.12	8.27
2.	Lahaul & Spiti	13835	33224	1421	10.27	45.41	1075	7.77	32.36
3.	Chamba (only Pangi & Bharmour Block)	3419	54844	964	28.19	14.54	341	9.97	6.21
Total:-		23655	166402	3276	13.85	19.40	2064	8.72	12.42

4 Spill over works to Tenth Five Year Plan:

Apart from National Highway & Border roads, work on 190 State Highways and Rural roads was taken in hand in tribal area by the end of March 2002, having total length of 2000 Kms. Out of this length 1417 Kms.(excluding Central Roads) was made Motorable by March 2004, leaving spill over of 583 Kms. length to be constructed under 10th Plan period. The approximate cost of completion of this 2000 Km. road length to All weather motorable standards is about Rs.227 crore, details of which are as under:—

Sl. No.	Particulars/Sub-head	Position of works initiated upto 3/2002		Spill over to 10 th Plan (Kms)	Cost of spill over works (Rs. in lacs)	
		Total length	Achievements upto 3/2004		Rate (per kms.)	Amount
1.	Single lane Motorable	2000	1368	583	10.00	5830
2.	Cross-drainage	2000	1031	968	3.00	2940
3.	Metalling/tarring (existing length).	2000	859	1141	9.00	10263
4.	Bridges	Lump-sum				2000
					Total ..	21003 lacs

Say 210 Crores

5. 10th Five-Year Plan (2002-07):

5.1 State Planning Department has earmarked an outlay of Rs.16580 lacs including 70 lacs for cableways for tribal sub-plan 2002-2007, sub-head wise breakup of the proposed outlay is given as under:—

Sl.No.	Item.	Amount (in lacs)
A	ROADS & BRIDGES:	
1	State Highways	1050.00
2	Rural Roads	10410.00
3	Bridges (Major/Minor)	1650.00
4	Staff in Tribal Area.	2500
5	RIDF/NABARD	900.00
B	PMGSY	2800
C-	Cableways	77.00

5.2 With the proposed outlay of 16580.00 lacs i/c 77.00 lacs for cableways during the 10th Five Year Plan 2002-07, following targets were likely to be achieved:—

Sl. No.	Item/sub-head of work	Unit	Targets	Remarks
A	ROADS & BRIDGES:			
1.	Motorable road	Kms.	275	
2.	Jeepable	Kms.	80	
3.	Cross-drainage	Kms.	325	
4.	Metalling/tarring	Kms.	325	
5.	Bridges	Nos.	15	
6.	Villages	Nos.	25	
B	Cableways	Nos.	4	

By construction of 275 Kms. motorable length during 10th Five Year Plan, road density of 8.96 kms.per 100 sq.kms. will be achieved.

6. Annual Plan 2005-2006:

The State Planning/Tribal Development Department had earmarked an outlay of Rs.3701.84 lacs for 2005-06. The breakup of this outlay is as under:—

Sl. No.	Item	Amount (in lacs)
A.	ROADS & BRIDGES:	
1.	State Highways	235.00
2.	Major Bridges	418.31
3.	Rural Roads	2435.47
4.	Rural Roads/Renewal	613.06
5.	NABARD/RIDF (Soon)	--
Total ..		3701.84
B.	Cableway	--

With the above-mentioned outlay, following achievement have been made during 2005-06:—

Sl. No.	Item/sub-head	Targets for the year 2005-06.(Kms)	Physical achievement during the year 2005-06 i.e. ending 31/3/2006. (Kms)
I. 5054-CAPITAL OUTLAY ON ROADS & BRIDGES:			
1.	Motorable	50	49
2.	Jeepable	15	8
3.	Cross drainage	60	38
4.	Metalling & Tarring	60	23
5.	Villages	8	8.
6.	Bridges	5	5
7.	Cableway	1	-

7. ANNUAL PLAN 2006-2007:

The State Planning/Tribal Development Department has earmarked an outlay of Rs.1989.37 lacs. The breakup of this outlay is proposed as under:—

Sl. No.	Item	Amount (in lacs)
A.	ROADS & BRIDGES:	
1.	State Highways	-
2.	Rural Roads	40.00
3.	Bridge (Major /Minor)	159.37
4.	RIDF/NABARD	500.00
5.	Distt.& other roads(Maintenance & Repair) (Soon)	960.00
6.	Machinery and equipments	100.00
7.	Land Compensation	50.00
8.	Payment Compensation	50.00
9.	Link Road to un-connected Panchayats	100.00
10.	Periodical renewal	30.00
11.	Minor Works	
Total ..		1989.37

With this earmarked outlay of Rs. 1989.37 lacs for Roads & Bridges, cableways during the year 2006-07, following targets are likely to be achieved:—

Sl. No.	Item/sub-head of work.	Unit.	Targets.	Remarks.
A.	ROADS & BRIDGES:			
1.	Motorable road	Kms.	40	
2.	Jeepable	Kms.	15	
3.	Cross-drainage	Kms.	50	
4.	Metalling/tarring	Kms.	50	
5.	Bridges	Nos.	3	
6.	Villages	Nos.	5	

DRAFT ANNUAL TRIBAL SUB- PLAN (2006-2007)
HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/ Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan 2004-05 Actual Expd.		Annual Plan 2005-2006				Annual Plan (2006-2007)					
					Approved outlay		Expenditure		Proposed Outlay			Of which capital content		
			Total State Plan	T.S.P.	State Plan	T.S.P.	State Plan	T.S.P.	State Plan outlay	T.S.P. Outlay	Total outlay	State Plan Capital content	T.S.P. Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

5054-CAPITAL OUTLAY:

A.	Roads & Bridges	16510.00	22672.97	3428.05	24762.29	3701.84	22820.29	4042.79	17001.00	1989.37	18990.37	17001.00	1989.37	18990.37
B	Cableways	77.00	-	-	-	60.00	-	-	-	-	-	-	-	-

Note— The figures for General Plan outlay for year 2006-07 include the provisions for SCCP and BASP

DRAFT ANNUAL TRIBAL SUB- PLAN (2006-2007)
HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan (2004-05) Actual Expd.	Annual Plan 2005-06		Annual Plan (2006-2007)					
				Approved outlay	Expenditure	Proposed Outlay			Of which capital content		
						Gen. Plan outlay	T.S.P. Outlay	Total outlay	Gen. Plan Capital content	T.S.P. Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12
	<u>5054-CAPITAL OUTLAY ON ROADS & BRIDGES :</u>	16510.00		3701.84		17001.00	1989.37	18990.37	17001.00	1989.37	18990.37

1	2	3	4	5	6	7	8	9	10	11	12
A. State Sector:											
1.	State Highways	1050.00	3428.05	235.00	4042.79	-	-	-	-	-	-
2.	Rural roads	10410.00		2435.47		-	40.00	-	-	40.00	-
3.	Bridges (Major & Minor).	1650.00		418.31		-	159.37	-	-	159.37	-
4.	Machinery & Equipments.	-		-		-	100.00	-	-	100.00	-
5.	<u>Staff in tribal area:</u>										
(i)	Rural road	2500.00		-		-	-	-	-	-	-
(ii)	Staff Permanent			-		-	-	-	-	-	-
6.	(I) Land Compensation.	-		-		-	50.00	-	-	50.00	-
	(ii) Payment Compensation.	-		-		-	50.00	-	-	50.00	-
7.	RIDF/NABARD	900.00		-		-	500.00	-	-	500.00	-
8.	District Other Roads MNP (SOON M).	-		-		-	960.00	-	-	960.00	-

TRIBAL SUB PLAN (2006-2007)
HEAD OF DEVELOPMENT/SCHEME WISE PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Tenth Plan Proposed targets	Annual Plan (2004-2005) Achievement.	Annual Plan (2005-06)		Annual Plan 2006-2007) Targets
					Targets	Achievement	
1	2	3	4	5	6	7	8
	ROADS & BRIDGES:						
1.	Motorable	Kms	275	53	50	49	40
2.	Jeepable	Kms	80	24	15	8	15
3.	Cross-drainage	Kms	325	53	60	38	50
4.	Metalling & Tarring	Kms	325	47	60	23	50
5.	Bridges	Nos.	15	7	5	5	3
6.	Villages	Nos.	25	7	8	8	5
7.	Cableways	Nos.	4	-	1	-	1

EMP-I

DRAFT ANNUAL TRIBAL SUB PLAN (2006-2007)
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME HEAD OF DEVELOPMENT WISE OUTLAY & EXPENDITURE

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed Outlay	Annual Plan (2004-2005) Expenditure	Annual Plan (2005- 2006) Expenditure	Proposed outlay for Annual Plan 2006-2007
1	2	3	4	5	6
I.	Roads & Bridges	8100.00	1687.00	1989.00	930.00
II.	Cableways				

EMP-II

DRAFT ANNUAL TRIBAL SUB PLAN (2006-2007)
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME

Sl. No.	Name of Sector	Tenth Plan 2002-2007		Actual Achievements during Annual Plan (2004-2005)		Annual Plan (2005-2006) Achievement		Annual Plan (2006-2007) Targets	
		Construction Person days	Continuing Person years	Construction Person days	Continuing Person years	Construction Person days	Continuing Person years	Construction Person days	Continuing Person years
1	2	3	4	5	6	7	8	9	10
I.	Roads & Bridges	1350000	50000	2811000	1000	3315000	122700	155000	5740
II.	Cableways								

DRAFT ANNUAL PLAN 2006-2007 SUB-HEAD-TRIBAL SUB PLAN

1. Building (PW) (Non-Residential)

Background:

43% of the total area of Himachal Pradesh constitutes tribal area under districts of Lahaul & Spiti, Kinnaur and partly under Chamba District. For Administrative needs, suitable Public Buildings for various departments at the District, Sub-Divisional and Tehsil Head Quarters are essentially required in these difficult mountainous tribal areas. Separate funds under various plan heads are being earmarked and public building construction programme has accordingly been taken-up in hand to meet needs of the tribal area.

2. Requirement of Public Buildings:

Buildings of General Administration, Judiciary, Public Works, District Administration, Land Revenue, Excise Taxation, Treasury & Accounts etc. are covered under the Head Buildings (PW). Demand for proper office buildings throughout the tribal area is immense and a large number of offices are functioning in improper or hired accommodation. There were 35 buildings under construction after closure of 9th Five Year Plan in 3/2002 and about 30 new buildings are proposed to be included in the 10th Five Year Plan.

3. Review of achievement during 9th Five Year Tribal Sub-Plan 1997-2002:

Although requirement of funds for construction of buildings is quite high, however an outlay of only Rs. 905 lacs was earmarked for the tribal areas during 9th Plan. Targets and achievements during this plan were as under:—

Sl. No.	Description	Unit	Target of 9 th Plan 1997-2002	Achievement during 9 th Plan 1997-2002
I. BUILDINGS (PW) 4059				
(a)	Financial	Rs.in lacs.	905 (Rev.1681.90)	1592.63
(b)	Physical	Nos.	25	29

Against target of 25 buildings, 29 buildings have been completed during 9th Five Year Plan upto 3/2002.

4. Spill-over Scheme to 10th Five Year Plan (2002-2007):

35 buildings, construction of which were taken upto March 2002 could not be completed by 3/2002 and construction cost of these buildings would spill over to the 10th Plan. A sum of about Rs. 15.00 crore is required to complete these buildings. Some of the important buildings which

remained incomplete on 31-3-2002 are Treasury building at Killar. Lahaul Bhawan at Bhunter and FWD Divisional Store at Reckong Peo etc.

5. Critical Review:

During the period 1974-75 to 2005-2006, 273 Nos. Non-Residential buildings for offices alongwith quarters, Rest Houses etc., have been constructed in the entire tribal belt.

6. 10th Five Year Plan 2002-2007:

An outlay of Rs.3900.00 lacs has been approved for the entire State by the Planning Department for 10th Five Year Plan 2002-2007, out of which 1900.00 lacs has been approved for tribal areas under Tribal Sub-Plan. The details of proposed outlay and target are given below:—

Sl. No.	Description	Unit	Target (2002-2007)	
			Total State Plan	Tribal Sub-Plan
I. Financial				
A	Pooled Non-Residential Buildings	Rs. in lacs	3900.00	1900.00
II. Targets:				
(i)	Pooled Non-Residential Buildings	Nos.	50	30

7. Annual Plan 2005-2006 :

The following were the targets and achievements under head Buildings (PW) 4059:—

Sl. No.	Description	Unit	Outlay/Target	Achievements
I.	Financial	Rs. in lacs	323.02	348.61
II.	Physical	Nos.	3	5

8. Draft Annual Plan 2006-07:

An outlay of Rs.1675.00 lacs has been proposed by the State Planning Department for whole of the state for the Annual Plan 2006-07 for the entire state, out of which Rs.288.65 lacs has been provided for tribal areas under Tribal Sub-Plan. Proposed outlay and targets are as under:—

Sl. No.	Description	Unit	Total State Plan	Tribal Sub Plan
I.	Building (PW) 4059 :			
A	Pooled Non-Residential Govt.buildings.	Rs. in lacs	1675.00	288.65
II.	Physical Targets:			
(i)	Pooled Non-Residential Buildings.	Nos.	10	2

II. HOUSING (PW) (RESIDENTIAL):

1. Background:

Housing satisfaction for the Government employees in Himachal Pradesh is merely about 7% and employees posted in the remote and difficult area are facing acute problem and discomfort for want of accommodation as there are simply no private houses available on rental basis in these far off areas. Accordingly separate funds for housing in tribal area are earmarked and programme for construction of houses has been taken in hand according to the outlays.

2. Requirement of Housing (PW):

As per norms laid by the Govt. of India Housing satisfaction of atleast 40% at State Capital Shimla, 55% in District, Towns and 70% in remote areas has to be provided necessitating construction of more than 4000 units only in tribal areas requiring an outlay of Rs. 240 crores at the present day cost. The present level of satisfaction in housing sector in tribal areas is far below the above norms.

3. Review of achievements during 9th Five Year Tribal Sub-Plan 1997-2002:

Originally an outlay of Rs. 4795 lacs was approved for Housing (PW) for whole of the State in the 9th Five Year Plan, out of which Rs. 782 lacs were earmarked for tribal areas with a target for construction of 70 units. Achievements made during 9th Five Year Plan in tribal area are as under:—

Sl. No.	Description	Unit	Target of 9 th Plan 1997-2002	Achievement during 9 th Plan 1997-2002
Housing (PW) 4216:				
1.	Financial	Rs. in lacs.	782.00 (Rev. 1130.64)	1123.65
2.	Physical	Nos.	70 (Rev. 110)	121

Against revised targets of 110 units, 121 units have been completed during 9th Five Year Plan upto 3/2002.

4. Spill-over Scheme to 10th Five Year Plan (2002-2007):

100 Housing units remained in progress by end of March, 2002 in tribal area, completion of which has get spilled over to 10th Five Year Plan period. A sum of about Rs. 600 lacs would be required to complete these buildings.

5. Critical Review:

During 1974-75 to 2005-2006, 615 Nos. residential units have been constructed in the entire tribal belt.

6. 10th Five Year Plan 2002-2007:

An outlay of Rs.1600.00 lacs has been approved for the entire State by Planning Department for 10th Five Year Plan 2002-2007 out of which 1053.00 lacs has been approved for tribal areas by the tribal development department. Approved outlay and targets are given below:—

Sl. No.	Description	Unit	(Target (2002-2007))	
			Total State Plan	Tribal Sub-Plan
<u>4216-Housing (PW):</u>				
I. Financial:				
A	Pooled Govt. Housing	Rs. in lacs	1600.00	1053.00
II. Physical:				
(i)	Pooled Govt. Housing	Nos.	300	150

7. Annual Plan 2005-2006:

The following were the targets and achievements under head Housing (PW) 4216:—

Sl. No.	Description	Unit	Outlay/Target	Achievements
I	Financial	Rs. in lacs	137.17	147.32
II	Physical	Nos.	10	4

8. Draft Annual Plan 2006-07:

An outlay of Rs.312.00 lacs has been proposed for the entire state by the State Planning Department for the Annual Plan 2006-07 out of which Rs.154.90 lacs has been provided for Tribal Areas. Proposed outlay & targets are given below:—

Sl. No.	Description	Unit	Total State Plan	Tribal Sub-Plan
I.	<u>Housing (PW) 4216:</u>			
A	Pooled Govt.Housing	Rs.in lacs.	312.00	154.90
B	<u>Physical:</u> Pooled Govt.Housing	Nos.	24	12

Information on the prescribed proforma is appended in the following pages:—

DRAFT ANNUAL TRIBAL SUB- PLAN (2006-2007)
HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan 2004-05 Actual Expd.		Annual Plan 2005-2006				Annual Plan (2006-2007)					
			Total State Plan	T.S.P.	Approved outlay		Expenditure		Proposed Outlay			Of which capital content		
					State Plan	T.S.P.	State Plan	T.S.P.	State Plan outlay	T.S.P. Outlay	Total outlay	State Plan Capital content	T.S.P Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I.	4059-BUILDING (PW) :													
A	Pooled Non-Residential Govt. Buildings.	1900.00	750.58	274.69	2221.56	323.02	2264.21	348.61	1775.00	288.65	2063.65	1775.00	288.65	2063.65
	Total ..	1900.00	750.58	274.69	2221.56	323.02	2264.21	348.61	1775.00	288.65	2063.65	1775.00	288.65	2063.65
II.	4216-HOUSING (PW) :													
A	Pooled Govt. Housing	1053.00	233.27	97.01	388.93	137.17	428.16	147.32	158.00	154.90	312.90	158.00	154.90	312.90
	Total ..	1053.00	233.27	97.01	388.93	137.17	428.16	147.32	158.00	154.90	312.90	158.00	154.90	312.90

GN-III

ANNUAL PLAN 2006-2007
HEAD OF DEVELOPMENT/SCHEME WISE PHYSICAL TARGETS & ACHIEVEMENTS

Sl. No.	Item	Unit	Tenth Plan 2002-07 Target	Annual Plan 2004-05 Actual Achi.	Annual Plan 2005-06		Annual Plan 2006-07 Target
					Target	Achievement	
1	2	3	4	5	6	7	8
I.	4059-BUILDING (PW) :						
A.	Public Works						
	Pooled Non-Residential Govt. Buildings.	Nos.	30	3	3	5	2
II.	4216-HOUSING (PW) :						
A.	Pooled Govt. Housing	Nos.	150	32	10	4	12

ANNUAL TRIBAL SUB PLAN (2006-2007)
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME- HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

(Rs.in lakh)

Sl. No.	Major Head/Minor Head of Development	Tenth Plan 2002-07 Approved Outlay	Annual Plan 2004-05 Actual Expenditure	Actual Expenditure 2005-06	Proposed outlay for Annual TSP Plan (2006-2007)
1	2	3	4	5	6
I.	<u>4059-Building (PW) :</u>				
A.	Non-Residential Govt. Buildings	389.50	56.17	71.46	59.17
II.	<u>4216-Housing (PW) :</u>				
A.	Pooled Govt. Housing	215.86	19.88	28.11	31.75

EMP-II

ANNUAL PLAN 2006-2007
EMPLOYMENT CONTENT OF SECTORAL PROGRAMME

Sl. No.	Name of Sector	10th Plan (2002-07) (Targets)		Actual achievements during Annual Plan (2004-05)		Actual achievements during Annual Plan (2005-06)		Annual Plan 2006-07 Targets	
		Construction person days	Continuing person years	Construction person days	Continuing person years	Construction person days	Continuing person years	Construction person days	Continuing person years
1	2	3	4	5	6	7	8	9	10
I.	<u>4059-Building (PW):</u>								
A.	Non-Residential Govt. Buildings.	649000	2400	93600	347	11910	441	98616	365
II.	<u>4216-Housing (PW):</u>								
A.	Pooled Govt. Housing.	359700	1330	33133	123	46850	173	52916	195

DRAFT ANNUAL PLAN 2006-2007**SUB HEAD: SPECIAL COMPONENT SUB PLAN FOR SCHEDULED CASTE:****ROADS & BRIDGES:****1. Introduction:**

According to 2001 census there are 15.02 lakhs Scheduled Castes in Himachal Pradesh comprising 1.97 lakhs families, which accounts for 28.44% of the total population of the State. This is the 2nd highest concentration in the country after Punjab.

The Scheduled Castes are not concentrated in specific regions but are widely dispersed. Therefore, to take up developmental and infra-structural activity under Special Component Plan (SCP) 5837 predominantly Scheduled Caste villages have been identified out of total 17449 villages in the State which have 50% or more S. C. population. In order to promote Welfare on Development of the Scheduled Castes, being weaker sections of the Society, the Govt. gave a real thrust from the 6th Five Year Plan earmarking separate funds under SCP within the main plan.

2. Achievements under Special Component Plan upto March 2006:

2.1 Special Component Plan for Scheduled Castes, is, therefore a sub-plan within the main plan like Tribal Sub-Plan in which such developmental schemes are taken which are of direct benefit to the Scheduled Caste habitations or predominantly SC villages with the following criteria as far as roads are concerned.

If link roads are constructed to link Scheduled Caste concentration villages with the main roads, the expenditure involved may be booked under the Special Component Plan.

2.2 Road which will connect predominantly Scheduled Caste villages are being identified and work on 510 Rural Roads having Scheduled Caste villages has been initiated.

2.3 Overall achievements upto 3/2006 are as under:—

(i)	Single lane Motorable roads	=	5848 Kms.
(ii)	Cross drainage works	=	2162 Kms.
(iii)	Metalling & tarring length	=	2252 Kms.
(iv)	Predominantly Scheduled Caste villages connected.	=	1376 Nos.

2.4 During 9th Five Year Plan a sum of Rs. 6000 lakhs was earmarked under Special Component Plan. Achievement during this plan period are given as under:—

Sl. No.	Particulars.	Unit	Targets	Achievement (1997-2002)
A.	Financial	Rs. in lacs	6000.00	7460.14
B.	Physical:			
(i)	Motorable	Kms.	175	394
(ii)	Jeepable	Kms.	16	7
(iii)	Cross-drainage	Kms.	80	342
(iv)	Metalling & Tarring	Kms.	100	444
(v)	Bridges	Nos.	12	19
(vi)	Predominantly SC Villages	Nos.	24	28

2.5 Many roads were in progress as on 31-3-2002 & cost required for their completion is required to be met from 10th Five Year Plan, approximate particulars of such roads including cost requirement, is as under:—

Sl. No.	Particulars/Sub-head	Position of works initiated upto 3/2002		Spill over to 10th Plan	Cost of spill over works in lakhs	
		Total length	Achi. upto 3/2002		Rate	Amount
1.	Single lane Motorable formation.	Kms. 7350	Kms. 5546	Kms. 1804	10.00	18040
2.	Cross-drainage	7350	1799	5551	3.00	16653
3.	Metalling/tarring (existing roads)	5546	1869	3677	9.00	33093
4.	Bridges	Lump-sum				1400
					Total ..	69186 lacs

Say 690 crores.

3. Annual Plan 2005-2006:

The Govt. had approved revised outlay of Rs. 4805.36 lacs for Roads & Bridges for the annual Plan 2005-06. Against this outlay of Rs. 4805.36 lacs, an expenditure of Rs. 3716.52 lacs was incurred during the year.

With these available funds, the following physical progress has been achieved:—

(i)	Single lane Motorable	=	84 Kms.
(ii)	Jeepable	=	--
(iii)	Cross drainage	=	119 Kms.
(iv)	Metalling/Tarring	=	134Kms.
(v)	Bridges	=	5
(vi)	Connectivity to Predominantly S.C.villages.	=	13 Nos.

4. Draft Annual Plan 2006-2007:

4.1 The Welfare Department has proposed an outlay of Rs. 3118 lacs for Roads & Bridges for the Annual Plan 2006-07. Sub-head wise proposed break-up of this outlay is as under:—

Sl. No.	Item	Amount in lacs
ROADS & BRIDGES:		
1.	Rural Roads MNP (Soon)	-
2.	RIDF/NABARD	1000.00
3.	Land Acquisition & Workmen Compensation (old liabilities).	100.00
4.	Link road to unconnected Panchayats	350.00
5.	Machinery & Equipment	350.00
6.	Distt. other roads (i) Maintenance & repair (soon)	1318.00
7.	Sanjauli Bye-Pass	-
Total ..		3118.00

Targets likely to be achieved during 2006-2007 are proposed as under:—

(i)	Single lane Motorable	=	35 Kms.
(ii)	Cross drainage	=	45Kms.
(iii)	Metalling/Tarring	=	45Kms.
(iv)	Bridges	=	1 Nos
(v)	Predominantly S. C. villages	=	10 Nos

5. Information on the prescribed proformas is appended in the following pages.—

DRAFT ANNUAL SCHEDULE CASTE COMPONENT PLAN (2006-2007)
HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan (2004-05) Actual Expd.	Annual Plan 2005-06		Annual Plan (2006-2007)					
				Approved outlay	Expenditure	Proposed Outlay			Of which capital content		
						Gen. Plan outlay	SCCP Outlay	Total outlay.	Gen. Plan Capital content	SCCP Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12

5054-CAPITAL OUTLAY:

I.	Roads & Bridges	7800.00	3716.52	4805.36	4493.03	15872.37	3118.00	18990.37	15872.37	3118.00	18990.37
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Note.— General Plan figures for this format include outlays for T.S.P. and B.A.S.P. also.

SCCP-II

DRAFT ANNUAL SCHEDULE CASTE COMPONENT PLAN (2006-2007)
HEAD OF DEVELOPMENT WISE OUTLAY AND EXPENDITURE

Code No.	Major Heads/Minor Heads of Development	Tenth Plan (2002-2007) Proposed outlay	Annual Plan (2004-05) Actual Expd.	Annual Plan 2005-06		Annual Plan (2006-2007)					
				Approved outlay	Expenditure	Proposed Outlay			Of which capital content		
						Gen. Plan outlay i/c BASP	SCCP Outlay	Total outlay	Gen. Plan Capital content	SCCP Capital content	Total Capital content
1	2	3	4	5	6	7	8	9	10	11	12

5054-CAPITAL OUTLAY:

A.	Roads & Bridges	7800.00	3716.52	4805.36	4493.03	15872.37	3118.00	18990.37	15872.37	3118.00	18990.37
1.	Rural Roads	2200.00	802.90	1255.39		-	-	-	-	-	-
2.	RIDF/NABARD	5600.00	1840.19	1500.00		-	1000.00	-	-	1000.00	-
3.	Land Acquisition & Workmen compensation (Old liabilities).	-	50.00	-		-	100.00	-	-	100.00	-

1	2	3	4	5	6	7	8	9	10	11	12
4	Link road to unconnect Panchayats	-	201.49	285.00	4493.03	-	350.00	-	-	350.00	-
5	Machinery & Equipment.	-	153.94	150.00		-	350.00	-	-	350.00	-
6	Distt. & other roads maintenance and repair	-	668.00	1414.98		-	1318.00	-	-	1318.00	-
7	NPB (Soos)	-	-	200.00		-	-	-	-	-	-
Total:-		-	3716.52	4805.37	4493.03	-	3118.00	-	-	3118.00	-

Note.— General Plan figures for this format include outlays for T.S.P. and B.A.S.P. also.

SCCP-III

DRAFT ANNUAL S.C.P. PLAN (2006-2007)
HEAD WISE DEVELOPMENT/SCHEME WISE PHYSICAL TARGET AND ACHIEVEMENT

Sl. No.	Items	Unit	Tenth Plan (2002-2007) Proposed Targets	Annual Plan (2004-2005) Actual Achievement	Annual Plan (2005-2006)		Annual Plan 2006-2007 Targets
					Targets	Achievements.	
1	2	3	4	5	6	7	8
5054-CAPITAL OUTLAY ON							
<u>ROADS AND BRIDGES</u>							
1	Motorable single lane	Kms	250	75	44	84	35
2	Cross-drainage	Kms	300	55	50	119	45
3	Metalling/Tarring	Kms	300	64	50	134	45
4	Bridges	Nos	10	-	1	5	1
5	Villages connectivity	Nos	40	9	10	13	10

NABARD PROJECTS

The Government of India created Rural Infrastructure fund in the year 1995-96 with NABARD, which is subsidiary of Reserve Bank of India for providing funds on loan basis to State Government for creating durable assets in the rural areas of the country.

However, during the first year impetus remained of Agriculture, Horticulture and minor and medium irrigation sectors.

From the year 1996-97 onwards Roads and Bridges sector was included in RIDF Schemes from RIDF-II onward. Total of 494 Road and Bridge Projects (360 Road projects and 134 Bridge projects) have been sanctioned till March 2006 from RIDF-II to RIDF-XI i.e. from 1996-97 to 2005-06. During the year 2005-06, 59 Bridge and Road Projects (11 Bridge projects and 48 Road Projects) have been sanctioned under RIDF-XI with a total project cost of Rs. 9745.17 lacs having 8215.80 lacs NABARD loan and Rs. 1529.37 lacs as State share. The brief position of year wise/RIDF tranche wise sanction with project cost is as under:—

Year 1	RIDF Trenche 2	No.of sanctioned Projects		Nabard Loan 5	State Share 6	Total 7
		Road 3	Bridge 4			
1996-97	II	2	-	4242.00	122.00	2564.00
1997-98	III	8	2	4641.03	466.29	5107.32
1998-1999	IV	19	13	7621.65	218.61	7840.26
1999-2000	V	22	7	6732.75	221.07	6953.82
2000-01	VI	30	21	6918.47	368.22	7286.69
2001-02	VII	69	16	11695.09	476.11	12171.20
2002-03	VIII	77	59	12943.63	644.59	13588.22
2003-04	IX	47	2	7403.73	1165.90	8569.53
2004-05	X	38	3	4220.13	626.24	4846.37
2005-06	XI	48	11	8215.80	1529.37	9745.17
	G. Total ..	360	134	74634.28	5838.40	78672.58

During the year 2005-06 efforts were made to complete the works sanctioned under various trenches and an expenditure of Rs. 6782.23 lacs was incurred during the year 2005-06 and 57 Road Projects and 16 Bridge projects have been completed during 2005-06. Till March 2006 in all an amount of Rs. 55547.52 lacs has been incurred on various NABARD works and 135 Roads and 35 Bridge Projects have been completed. The trench wise position of Physical achievement during the year 2005-06 as per Annexure attached.

YEAR-WISE/COMPONENT-WISE PHYSICAL ACHIEVEMENT OF NABARD WORK DURING THE YEAR 2005-06

Sl. No.	RIDF	Physical Achievement								
		FC (in km)	FD (in km)	CD (in km)	Sub base (in km)	Base course (in km)	BT (in km)	Drain (in km)	Para-pets (In km)	Bridges completed (In Nos)
1	2	3	4	5	6	7	8	9	10	11
1.	II	-	-	-	-	-	-	-	-	-
2.	III	-	-	-	-	-	-	-	-	-
3.	IV	-	-	21.090	-	0.490	5.240	-	-	-
4.	V	0.585	-	8.050	9.150	4.075	7.495	12.836	4.625	-
5.	VI	12.000	0.650	2.250	9.095	2.100	5.050	15.850	8.150	1
6.	VII	-	36.220	44.295	17.290	-	47.475	61.747	34.340	3
7.	VIII	24.573	41.100	78.170	29.740	33.485	79.925	122.485	64.414	12
8.	IX	66.152	44.599	121.405	71.920	72.421	37.123	37.940	4.500	-
9.	X	39.550	74.905	66.145	19.332	36.390	11.615	11.900	2.000	-
10.	XI	2.455	10.000	3.000	6.270	0.800	-	-	-	-
	Total ..	145.315	207.474	344.405	162.797	149.761	193.923	262.758	118.029	16

CRF/ISC WORKS

Govt. of India has revamped the Central Road Fund earmarked for development/improvement of State Roads under Inter State and Economic Importance.

From the year 2001-02 onwards 37 Nos. projects have been sanctioned under CRF/ISC with amounting to Rs. 9996.33 lacs out of which 15 Nos. project have been completed upto 31-3-2006 and remaining 22 Nos. projects are in progress. An exp. amounting to Rs. 4896.40 lacs have been incurred upto 31-3-2006 against the total release of funds amounting to Rs. 4852.89 lacs. An amount of Rs. 1183.05 lacs is utilized during the year 2005-06. The brief position of year wise financial status is as under:—

Sl. No.	Year	No. of projects sanctioned	Allocation	Amount of A/A	Funds released	Exp. during the year 2005-06
1.	2000-01	-	1045.00	0.00	348.00	0.00
2.	2001-02	7	1045.00	1922.02	394.55	671.05
3.	2002-03	4	1045.00	880.67	1189.02	1186.06
4.	2003-04	11	1045.00	2573.59	630.22	659.62
5.	2004-05	3	975.00	591.68	975.00	1196.62
6.	2005-06 upto 31-3-2006	12	1650.00	1028.67	1316.00	1183.05
	Total ..	37	6805.00	9996.33	4852.89	4896.40

The Physical and financial Status of CRF/ISC works upto 31-3-2006 is as under:—

Sl. No.	Name of Work	Sanctioned amount (Rs. in lacs)	Exp. during 2005-06 (Rs. in lacs)	Total Exp. upto 31-3-2006 (Rs. in lacs)	Physical progress during 2005-06	Total physical progress upto 31-3-2006
1	2	3	4	5	6	7
	<u>YEAR 2001-02</u>					
1.	Strengthening and Imp. of hiding quality of M.R.R. Shimla.	162.31	-	163.52	-	100%
2.	Strengthening of Mehatpur Una Mubarikpur Talwara road km. 5/600 to 18/0 (Mehatpur section).	374.67	-	370.15	-	100%
3.	Strengthening of road crust of Pathankot Banikhet Chamba road km. 49/0 to 83/0.	603.69	-	648.13	-	100%

1	2	3	4	5	6	7
4.	Strengthening of road crust on Mubarikpur Ranital Kangra road in km. 85/550 to 103/0.	287.17	-	280.50	-	100%
5.	Improvement and up-gradation of Una Aghar Mandi road km. 45/0 to 69/0 Extension of existing X-drainage work on double lane standard and P/L and M/T on extra width.	328.68	0.41	329.48	-	100%
6.	Assistance to IRC Council Meeting 2001-02.	5.00	-	5.00	-	100%
7.	Imp./Up-gradation of Una Aghar Mandi road km. 4/0 to 45/0 .	160.50	-	161.22	-	100%
YEAR 2002-03						
1.	Strengthening of Jalandhar Hoshiarpur Dharamshala road km. 71/400 to 84/750. (Mubarikpur to Bharwain).	206.67	33.55	182.95	25%	100%
2.	C/O 90.00 mtr single span double lane steel truss bridge over river Giri at Sataun on Lal Dhank Paunta Rajban Rohru road at km. 28/060 in Sirmour District.	302.10	36.00	204.59	12%	92%
3.	C/O 154 mtr span double lane pre-stressed concrete bridge over Neogal khad on Praur Lahla Chachian Kandi Lugri Bhutti Bandle Palampur road at km. 1/315.	242.90	79.58	315.08	20%	75%
4.	C/O 225.27 mtr span bridge over Tara Khad on Indpur Tappa road in Tehsil Indora in Distt. Kangra.	129.00	49.95	131.75	59%	99%
YEAR 2003-04						
1.	Strengthening and Imp. riding quality of Chhota Shimla Kasumpti Pantrighat road km. 0/0 to 2/370.	58.03	-	57.00	-	100%

1	2	3	4	5	6	7
2.	Imp. of riding quality of Kala Amb Nerwa via Suketi Part Nahan Dadahu Haripurdhar Kupvi rainjit road km. 23/0 to 61/0.	381.47	103.30	329.28	28%	100%
3.	Strengthening and Imp. of riding quality of Bhakra to Thanakalan road km. 0/0 to 28/675.	150.30	68.03	127.25	35%	80%
4.	C/O 74.00 mtr. PSC girder bridge across Gambhar khad on Malaun Khusti road.	190.00	-	-	-	Being executed under NABARD
5.	C/O 30.00 mtrs. span RCC bridge over Dagroh khad on Dharampur Sabathu road.	66.00	18.97	30.00	25%	25%
6.	Strengthening /Imp. of riding quality of MRR via Lakkar Bazar km. 149/645 to 154/045 (Portion Bust stand to Dhalli tunnel).	127.29	-	121.45	-	100%
7.	C/O 135.00 mtr span RCC-T-Beam bridge over Kunah khad on Ranjus Rail Jatari via Fatehpur road.	104.26	14.03	113.04	20%	100%
8.	Strengthening of Mubarikpur Talwara road km. 38/800 to 50/200.	193.13	4.58	167.14	-	100%
9.	Strengthening and crust on Dharamshala Kangra Mubarikpur Hoshiarpur HP boundary road (Portion Mataur to Dharamshala to Mecleodganj) km. 153/0 to 168/250) I/c Holma road km. 0/0 to 2/040.	371.00	112.00	371.14	25%	100%
10.	Imp. and strengthening of existing road crust from km. 0/0 to 11/0 in Jawalamukhi Dehra Nehran Pukhar road.	528.67	137.27	164.27	30%	30%
11.	Construction of Theog Hatkoti Bye-Pass road km. 0/0 to 7/0 i.e. re-alignment between km. 5/0 to 8/0 in Theog Kotkhari Hatkoti road.	403.14	128.33	203.15	21%	50%

1	2	3	4	5	6	7
	YEAR 2004-05					
1.	Imp. and Up-gradation of Theog Kotkhai Hatkoti road km. 0/0 to 19/705 (SH:-Improvement and up-gradation in km. 8/0 to 13/255).	207.46	49.51	72.14	-	100%
2.	Imp. and Up-gradation of Theog Kotkhai Hatkoti road km. 23/705 to 72/800 (SH:-Imp./Up-gradation in reach km. 34/0 to 39/0).	288.32	128.76	128.76	8%	8%
3.	Improvement and strengthening of Holta Rajpur Kalu-Di-Hatti road km. 0/0 to 4/330.	95.90	82.90	82.90	100%	100%
	YEAR 2005-06					
1.	Balance work i.e. Metalling etc of construction of Kangra Bye pass road km. 0/0 to 4/487.	234.60	70.08	70.08	3%	30%
2.	Improvement of Banethi Bagthan Rajgarh Chandol road from km. 61/0 to 95/0.	244.99	-	-	-	-
3.	Imp. & Up-gradation of Theog Kotkhai Hatkoti road from km. 68/0 to 72/800.	227.29	26.32	26.32	1%	1%
4.	Imp. and strengthening of Mataur /Gagal road to Sakoh km. 145/300 to 153/00 and 0/0 to 2/435.	308.09	-	-	-	-
5.	Up-gradation /Improvement of Kandaur Bamta road km. 0/0 to 6/660.	250.91	-	-	-	-
6.	Imp. and strengthening of Dharamshala Yol Dadh road km. 0/0 to 7/350 and 8/830 to 15/180 I/c Dadh Malan road km. 0/0 to 4/330.	551.95	-	-	-	-

1	2	3	4	5	6	7
7.	Strengthening and crust on Mubarikpur Ranital Kangra road (section Dehra to Ranital) km. 103/0 to 124/0.	532.09	-	-	-	-
8.	Imp./Up-gradation of Theog Kotkhair Hatkoti road km. 63/0 to 68/0 in H.P.	220.83	39.48	39.48	1%	1%
9.	Improvement /widening and strengthening of Dharampur Subathu road km. 0/0 to 13/240.	367.46	-	-	-	-
10.	Improvement of Mandi road in km. 19/280 to 20/745 Near Naldehra.	429.20	-	-	-	-
11.	Improvement/strengthening of Hoshiarpur Una road (MDR) in km. 19/0 to 34/300 in the Distt. Una of H.P. (ISC-HP-2005-204).	604.37	-	-	-	-
12.	Upgradation/Improvement of Kandrou-Bamta road km. 0/0 to 6/660 (ISC-HP-2005-222).					

Sd/-
 Engineer-in-Chief,
 HP PWD, Shimla-171 001.

